

The background of the cover is a photograph of an industrial facility. In the foreground, a white robotic arm with green accents is visible. In the background, there are yellow robotic arms and other industrial equipment. The image is overlaid with a large, stylized graphic consisting of a green outline and blue and white diagonal stripes.

STATE-FUNDED PROGRAMS REPORT

2026 QUARTER 3

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INTRODUCTION

During the third quarter of Fiscal Year 2026, Mississippi executed a broad slate of workforce initiatives funded through both state and federal sources. Activity across all programs reflects disciplined implementation, alignment with employer demand, and continued modernization of the state's talent-development infrastructure. This summary captures key functions, expenditures, and operational highlights strictly from Q3 2026, with no reference to prior or cumulative totals.

I. STATE-FUNDED PROGRAMS

WORKFORCE ENHANCEMENT TRAINING (WET) FUND

Mississippi's community colleges used WET resources throughout Q3 2026 to deliver employer-driven training, public workforce courses, and Adult Education programming. Training addressed statewide needs across advanced manufacturing, agribusiness, construction, logistics, energy, chemicals, health care, and information technology. Colleges also offered specialized programming in aviation technology, robotics, and Blue Economy fields.

Adult Education partners provided foundational literacy and numeracy work, ESL, HSE preparation, Smart Start, WorkKeys®, and NCRC pathways. Several institutions expanded correctional-facility training to support re-entry workforce readiness.

CAREER COACH PROGRAM

Q3 2026 reflects continued deployment of state-funded Career Coaches across partner schools. Coaches delivered advising, exposure to high-demand occupations, employer engagement, and credential-bearing pathway support.

EQUIPMS (K-12 WORKFORCE DEVELOPMENT CAPITAL GRANTS)

EquipMS awarded \$630,911.36 across ten districts in Q3 2026, with \$159,676.75 reimbursed during the quarter. Awards supported CTE equipment purchases, program upgrades, and facility modernization.

MS WORKS FUND

Q3 activity included:

- \$2,008,774.26 in reimbursements
- \$5,650,000.00 in new commitments

II. ARPA-FUNDED PROGRAMS

SPECIFIC POPULATIONS WITH WRAP-AROUND SERVICES

Community colleges and community-based organizations continued providing transportation, childcare, basic-needs assistance, and case management. All reimbursements reflect Q3 activity.

NURSE NAVIGATOR PROGRAM

Institutions submitted Q3 expenditures for staffing, academic coaching, and advising for nursing and allied health students.

PHYSICIAN RESIDENCY & FELLOWSHIP START-UP

Hospitals participating in the ARPA-funded residency expansion initiative submitted Q3 reimbursements for allowable program costs.

NURSING/ALLIED HEALTH PROGRAM

Universities and community colleges reported Q3 faculty, equipment, clinical capacity, and simulation expenditures supporting health care workforce development.

HEALTH SCIENCE INFRASTRUCTURE PROGRAM

Q3 reimbursements reflect construction, equipment, and facility upgrades tied to health-science capacity expansion.

DIRECT TRAINING PROGRAM

Institutions recorded Q3 expenditures across manufacturing technologies, logistics, unmanned systems, and health care credential programs.

ARPA CAREER COACHING

Districts submitted Q3 reimbursements for advising, industry engagement, and career-readiness activities.

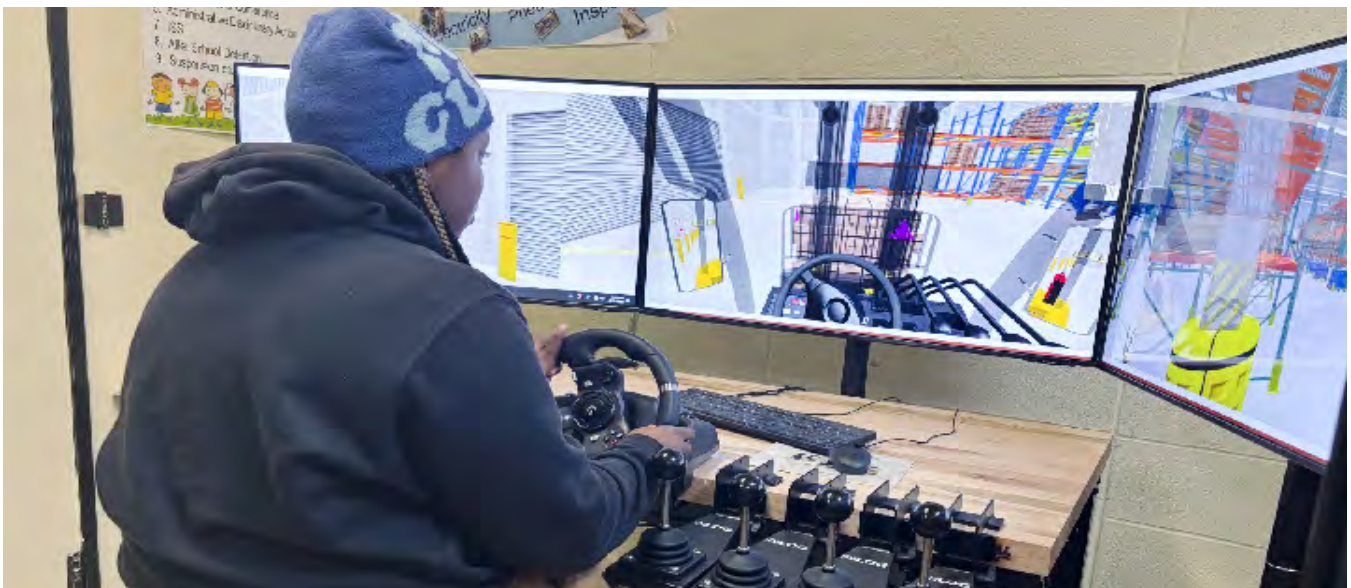


Table 1: Central MS Planning and Development District 3rd Quarter Allocation for WET Funds

* 03/31/2026

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Build MS	Mississippi Construction Education Foundation	Pearl and Gulfport MS	625	\$303,072.00	\$0.00	\$107,440.25	\$195,631.75	35%	586
TOTAL			625	\$303,072.00	\$0.00	\$107,440.25	\$303,072.00		586

Table 2: Central MS Planning and Development District 3rd Quarter Allocation for Special Projects

* 03/31/2026

Special Project	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
CMPDD Pro Assessment	CMPDD will benefit from grant administration of WET funds. The software will be purchased from HaleTech,LLC	Pearl, MS	0	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0%	0
TOTAL			0	\$20,000.00	\$0.00	\$0.00	\$20,000.00		0

Table 3: Coahoma Community College 3rd Quarter Allocation for WET Funds

* 03/31/2026

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Forklift Competency Validation	SafTCart, Image Industries, Feuer, Standard Industries Good Year, Quality Steel, ACI,DHL Supply Chains, Randstad USA, Helen of Troy, JAM Industries, Medline Industries, Williams-Sonoma Supply Chain, Milwaukee Tools, Capstone Electronics, Teleflex, Amazon Fulfillment ,Center Dollar General Distribution	Coahoma Community College Workforce Development Center	20	\$6,000.00	\$2,900.00	\$600.00	\$2,500.00	58%	45
Forklift Competency Validation	SafTCart, Image Industries, Feuer, Standard Industries Good Year, Quality Steel, ACI,DHL Supply Chains, Randstad USA, Helen of Troy, JAM Industries, Medline Industries, Williams-Sonoma Supply Chain, Milwaukee Tools, Capstone Electronics, Teleflex, Amazon Fulfillment Center, Dollar General Distribution	Tunica Workforce	20	\$6,000.00	\$1,600.00	\$1,100.00	\$3,300.00	45%	32
Forklift Competency Validation	SafTCart, Image Industries, Feuer, Standard Industries Good Year, Quality Steel, ACI,DHL Supply Chains, Randstad USA, Helen of Troy, JAM Industries, Medline Industries, Williams-Sonoma Supply Chain, Milwaukee Tools, Capstone Electronics, Teleflex, Amazon Fulfillment ,Center Dollar General Distribution	Quitman Co. Career Empowerment Center	20	\$5,000.00	\$2,200.00	\$1,400.00	\$1,400.00	72%	38
Forklift Competency Validation	SafTCart, Image Industries, Feuer, Standard Industries Good Year, Quality Steel, ACI,DHL Supply Chains, Randstad USA, Helen of Troy, JAM Industries, Medline Industries, Williams-Sonoma Supply Chain, Milwaukee Tools, Capstone Electronics, Teleflex, Amazon Fulfillment ,Center Dollar General Distribution	Bolivar County Correctional Center	20	\$6,000.00	\$3,300.00	\$2,100.00	\$600.00	90%	52
Forklift Competency Validation	SafTCart, Image Industries, Feuer, Standard Industries Good Year, Quality Steel, ACI,DHL Supply Chains, Randstad USA, Helen of Troy, JAM Industries, Medline Industries, Williams-Sonoma Supply Chain, Milwaukee Tools, Capstone Electronics, Teleflex, Amazon Fulfillment Center, Dollar General Distribution	Tunica Workforce	20	\$6,000.00	\$1,600.00	\$0.00	\$4,400.00	27%	17
Forklift Competency Validation	SafTCart, Image Industries, Feuer, Standard Industries Good Year, Quality Steel, ACI,DHL Supply Chains, Randstad USA, Helen of Troy, JAM Industries, Medline Industries, Williams-Sonoma Supply Chain, Milwaukee Tools, Capstone Electronics, Teleflex, Amazon Fulfillment ,Center Dollar General Distribution	Quitman Co. Career Empowerment Center	20	\$5,000.00	\$2,200.00	\$0.00	\$2,800.00	44%	22
Welding Between 201 - 300 Hours	SafTCart, Image Industries, Feuer, Standard Industries Good Year, Quality Steel, ACI,	Coahoma Community College Workforce Development Center	5	\$45,500.00	\$24,500.00	\$0.00	\$21,000.00	54%	18

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Welding Between 201 - 300 Hours	SafTCart, Image Industries, Feuer, Standard Industries Good Year, Quality Steel, ACI	Other	5	\$45,500.00	\$21,000.00	\$24,500.00	\$0.00	100%	17
Welding Between 201 - 300 Hours	SafTCart, Image Industries, Feuer, Standard Industries Good Year, Quality Steel, ACI	Cleveland Vo- Tech	5	\$32,500.00	\$12,500.00	\$10,000.00	\$10,000.00	69%	9
Welding Between 201 - 300 Hours	SafTCart, Image Industries, Feuer, Standard Industries Good Year, Quality Steel, ACI	Tunica Vo-Tech	5	\$35,000.00	\$17,500.00	\$17,500.00	\$0.00	100%	10
Certified Nurse Assistant	Northwest Medical Center, Family First Clinic, Byrd Clinic, Fast Pace, Aaron Henry Community Health Center, Greenbough Health and Rehab, Clarksdale Nursing Center,, Sunflower Home Health, StaHome Health and Hospice, Bolivar Medical Center, Cleveland Medical Center,, Cleveland Nursing and Rehab, Delta Rehab and Healthcare Center, Warrington Clinic, Quitman Community Hospital, Tallahatchie General Hospital, Tunica Medical Center, Delta Health Center	Coahoma Community College Workforce Development Center	25	\$45,000.00	\$10,800.00	\$10,800.00	\$23,400.00	48%	18
Phlebotomy	Northwest Medical Center, Family First Clinic, Byrd Clinic, Fast Pace, Aaron Henry Community Health Center, Greenbough Health and Rehab, Clarksdale Nursing Center,, Sunflower Home Health, StaHome Health and Hospice, Bolivar Medical Center, Cleveland Medical Center,, Cleveland Nursing and Rehab, Delta Rehab and Healthcare Center, Warrington Clinic, Quitman Community Hospital, Tallahatchie General Hospital, Tunica Medical Center, Delta Health Center	Coahoma Community College Workforce Development Center	25	\$35,000.00	\$9,100.00	\$10,500.00	\$15,400.00	56%	27
Emergency Medical Technician (Basic)	Pafford Emergency Services	Coahoma Community College Workforce Development Center	15	\$30,000.00	\$0.00	\$0.00	\$30,000.00	0%	28
Certified Clinical Medical Assistant (CCMA)	Northwest Medical Center, Family First Clinic, Byrd Clinic, Fast Pace, Aaron Henry Community Health Center, Greenbough Health and Rehab, Clarksdale Nursing Center,, Sunflower Home Health, StaHome Health and Hospice, Bolivar Medical Center, Cleveland Medical Center,, Cleveland Nursing and Rehab, Delta Rehab and Healthcare Center, Warrington Clinic, Quitman Community Hospital, Tallahatchie General Hospital, Tunica Medical Center, Delta Health Center	Coahoma Community College Workforce Development Center	25	\$105,000.00	\$23,100.00	\$0.00	\$81,900.00	22%	19

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Welding Between 201 - 300 Hours	SafTCart, Image Industries, Feuer, Standard Industries Good Year, Quality Steel, ACI	Quitman Co. Career Empowerment Center	5	\$45,500.00	\$17,500.00	\$21,000.00	\$7,000.00	85%	15
TOTALS			195	\$442,000.00	\$146,000.00	\$99,500.00	\$196,500.00		328

Table 4: Coahoma Community College 3rd Quarter Allocation for Special Projects

* 03/31/2026

Special Project	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Coahoma Operational Support and Maintenance	Coahoma Community College	Coahoma Community College	0	\$32,224.59	\$0.00	\$0.00	\$32,224.59	0%	0
TOTAL			0	\$32,224.59	\$0.00	\$0.00	\$32,224.59		0

Table 5: Co-Lin Community College 3rd Quarter Allocation for WET Funds

* 03/31/2026

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Welding Between 301 - 500 Hours	Hitachi; Ingalls	Wesson Campus	11	\$55,000.00	\$55,000.00	\$0.00	\$0.00	100%	11
Emergency Medical Technician (Basic)	King's Daughters Hospital; Covich County Medical Center	Wesson Campus	13	\$13,000.00	\$13,000.00	\$0.00	\$0.00	100%	13
Utility Lineworker (CDL Incl)	Entergy, Southwest Electric Power, Southern Pine	Wesson Campus	15	\$60,000.00	\$60,000.00	\$0.00	\$0.00	100%	14
Forklift Operations	Walmart, McLane Southern	Natchez Campus	16	\$4,800.00	\$3,600.00	\$0.00	\$1,200.00	75%	12
Commercial Driver's License A	Wal-Mart; McLane Southern	Wesson Campus	8	\$45,600.00	\$34,200.00	\$11,400.00	\$0.00	100%	16
Commercial Driver's License A	Construction, Distribution & Logistics	Natchez Campus	8	\$22,800.00	\$17,100.00	\$5,700.00	\$0.00	100%	8
Manufacturing Skills	Southwest Distributors, Marcal Paper	Natchez Campus	20	\$17,600.00	\$0.00	\$0.00	\$17,600.00	0%	0
Certified Nurse Assistant	Hillcrest Nursing Center; Lawrence County Nursing Home	Simpson County Center	12	\$19,800.00	\$0.00	\$8,100.00	\$11,700.00	41%	9
Fiber Optic Installer	Starlink, Xfinity, AT&T	Wesson Campus	10	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0%	0
Emergency Medical Technician (Basic)	Metro Ambulance; Rural Rapid Response; AMR	Natchez Campus	8	\$8,000.00	\$0.00	\$6,000.00	\$2,000.00	75%	6
Pipefitting	Advanced Manufacturing	Simpson County Center	10	\$14,500.00	\$0.00	\$0.00	\$14,500.00	0%	0
Phlebotomy	Magee General Hospital; Merit-River Oaks	Simpson County Center	4	\$3,400.00	\$0.00	\$0.00	\$3,400.00	0%	0
Emergency Medical Technician (Basic)	Simpson-Covington County Ambulance Service AAA Ambulance Service	Simpson County Center	10	\$10,000.00	\$0.00	\$8,000.00	\$2,000.00	80%	8
TOTALS			145	\$280,500.00	\$182,900.00	\$39,200.00	\$58,400.00		97

Table 6: Co-Lin Community College 3rd Quarter Allocation for Special Projects

* 03/31/2026

Special Projects	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
MAI TAP	Healthcare Industry, Manufacturing Industry	Natchez	0	\$500,000.00	\$0.00	\$0.00	\$500,000.00	0%	0
Operational Support-Pro Assessment	Copiah-Lincoln Community College	Wesson, MS	0	\$20,000.00	\$20,000.00	\$0.00	\$0.00	100%	0
Co-Lin Basic Skills		Wesson, Natchez, Simpson	0	\$177,192.26	\$0.00	\$80,393.58	\$96,798.68	45%	0
TOTALS			0	\$697,192.26	\$20,000.00	\$80,393.58	\$596,798.68		0

Table 7: East Central Community College 3rd Quarter Allocation of WET Funds

* 03/31/2026

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Forklift Competency Validation	Manufacturing, Distribution and Construction businesses	Old US Motors Building - Philadelphia	20	\$7,000.00	\$3,400.00	\$700.00	\$2,900.00	59%	56
Welding up to 100 hours	Incarcerated	Other	8	\$10,525.00	\$10,000.00	\$0.00	\$525.00	95%	8
Basic Construction/ Carpentry	Yates, McKee Const, MBCI, and other construction companies	Philadelphia Neshoba County Career Technical Center	10	\$12,000.00	\$6,600.00	\$0.00	\$5,400.00	55%	10
Heating Air Conditioning and Ventilation (I & II)	Prince Oil, MBCI Construction and Manufacturing industries	Integrated Technologies Training Center	15	\$22,500.00	\$17,100.00	\$0.00	\$5,400.00	76%	10
Manufacturing Industry Essentials -Robotics	Winston Plywood, Weyerhaeuser Manufacturing industries	Other	5	\$10,400.00	\$1,950.00	\$0.00	\$8,450.00	19%	3
Small Engine Repair	MBCI	Old US Motors Building - Philadelphia	6	\$10,800.00	\$8,100.00	\$0.00	\$2,700.00	75%	17
Welding up to 100 hours	Taylor, MBCI, NYB/KDS, Manufacturing Industries	Philadelphia Neshoba County Career Technical Center	10	\$68,750.00	\$46,250.00	\$0.00	\$22,500.00	67%	39
Forklift Competency Validation	Taylor, MBCI, NYB/KDS, Manufacturing and distribution industries	Winston-Louisville Career and Technical Center	20	\$6,000.00	\$1,900.00	\$0.00	\$4,100.00	32%	21
Welding up to 100 hours	Taylor, MBCI, NYB/KDS, Kloeckler, Manufacturing industries	Winston-Louisville Career and Technical Center	15	\$68,750.00	\$35,000.00	\$0.00	\$33,750.00	51%	21
Industrial Electrical I	The Taylor Group - 640808284	Taylor Machines Louisville	10	\$3,800.00	\$1,865.54	\$0.00	\$1,934.46	49%	10
Certified Nurse Assistant	Winston Medical Center	Winston-Louisville Career and Technical Center	10	\$41,400.00	\$20,700.00	\$7,200.00	\$13,500.00	67%	14
Certified Nurse Assistant	Neshoba General Hospital, Hilltop Manor Nursing Home, JG Alexander Nursing Home	Philadelphia Neshoba County Career Technical Center	10	\$44,100.00	\$15,300.00	\$18,000.00	\$10,800.00	76%	16
Pharmacy Technician 100	CVS Pharmacy, Walmart Pharmacy, Walgreen's Pharmacy	Decatur Campus	15	\$20,250.00	\$4,500.00	\$6,300.00	\$9,450.00	53%	0
Commercial Driver's License A	McElroy Truck Lines, Total Transportation, Schneider Trucking	Old US Motors Building - Philadelphia	12	\$117,280.00	\$54,975.00	\$0.00	\$62,305.00	47%	15

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Utility Lineworker (CDL Incl)	Southern Pine Electric, Central Electric, Miss. Power	Old US Motors Building - Philadelphia	6	\$88,000.00	\$64,000.00	\$0.00	\$24,000.00	73%	11
Philadelphia Utilities Contract Training	Philadelphia Public Schools - 646008815	Philadelphia	9	\$14,826.63	\$3,436.92	\$3,436.92	\$7,952.79	46%	3
Polo Custom Products	POLO Custom Products (A Division of M-C Industries, Inc) - 480730742	Louisville	80	\$18,026.00	\$3,342.00	\$1,269.20	\$13,414.80	26%	13
Welding up to 100 hours Incarcerated Individuals	Incarcerated	Winston-Louisville Career and Technical Center	40	\$50,000.00	\$35,000.00	\$0.00	\$15,000.00	70%	24
Commercial Electrical	Construction	Winston-Louisville Career and Technical Center	20	\$12,000.00	\$10,800.00	\$0.00	\$1,200.00	90%	16
Blue Print Reading	Incarcerated	Winston-Louisville Career and Technical Center	24	\$6,075.00	\$4,050.00	\$0.00	\$2,025.00	67%	17
Automotive Maintenance and Light Repair	Prince Oil, local automobile businesses, industry fleet maintenance	Decatur Campus	5	\$4,800.00	\$2,400.00	\$0.00	\$2,400.00	50%	10
Taylor Machines	Taylor Machine Works - 640281745	Taylor Machines Louisville	10	\$4,008.80	\$3,444.80	\$0.00	\$564.00	86%	17
Winston Plywood training	Winston Plywood & Veneer LLC - 464937972	Winston Plywood	180	\$12,840.00	\$1,552.26	\$1,816.50	\$9,471.24	26%	81
Incarcerated Commercial Electrical	Incarcerated	Winston-Louisville Career and Technical Center	25	\$15,000.00	\$6,000.00	\$0.00	\$9,000.00	40%	10
Industrial Maintenance Level I	Incarcerated	Winston-Louisville Career and Technical Center	25	\$10,000.00	\$4,000.00	\$0.00	\$6,000.00	40%	10
Incarcerated Forklift	Incarcerated	Winston-Louisville Career and Technical Center	24	\$2,400.00	\$700.00	\$0.00	\$1,700.00	29%	6
Industrial Manual Machining	Incarcerated	Winston-Louisville Career and Technical Center	20	\$12,000.00	\$4,800.00	\$0.00	\$7,200.00	40%	9
Basic Construction/ Carpentry	Incarcerated	Other	30	\$18,000.00	\$4,800.00	\$0.00	\$13,200.00	27%	8

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Manufacturing Industry Essentials -Electrical	Incarcerated	Winston-Louisville Career and Technical Center	20	\$9,000.00	\$0.00	\$0.00	\$9,000.00	0%	0
Manufacturing Industry Essentials -Robotics	Incarcerated	Winston-Louisville Career and Technical Center	10	\$6,500.00	\$0.00	\$0.00	\$6,500.00	0%	0
Industrial Electrical	Incarcerated	Other	13	\$18,850.00	\$8,700.00	\$0.00	\$10,150.00	46%	6
Yates Construction	Yates Construction - 275500404	Shuqualak	75	\$8,893.50	\$0.00	\$0.00	\$8,893.50	0%	0
Emergency Medical Technician (Advanced)	Philadelphia Fire Department	Decatur Campus	4	\$33,000.00	\$0.00	\$0.00	\$33,000.00	0%	0
Phlebotomy	Ochsner Clinics, Baptist Clinics, Anderson Clinics	Integrated Technologies Training Center	10	\$7,000.00	\$0.00	\$0.00	\$7,000.00	0%	0
Hemodialysis Technician	Davita Dialysis, Fresenius Dialysis	Integrated Technologies Training Center	9	\$3,390.75	\$0.00	\$0.00	\$3,390.75	0%	0
Industrial Electricity 	Mississippi Band Choctaw Indians, Taylor	Integrated Technologies Training Center	16	\$6,720.00	\$0.00	\$2,940.00	\$3,780.00	44%	10
Industrial Hydraulics and Pneumatics	Incarcerated	Winston-Louisville Career and Technical Center	10	\$8,000.00	\$0.00	\$0.00	\$8,000.00	0%	0
TOTALS			831	\$812,885.68	\$384,666.52	\$41,662.62	\$386,556.54		491

Table 8: East Central Community College 3rd Quarter Allocation for Special Projects

*** 03/31/2026**

Special Projects	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Welding trailer	Taylor Machine Works, Inc., Kloeckner Metals, New York Blower, KDS, Unipres, MBCI, Leake County Correctional Facility - Incarcerated	Carthage, MS	0	\$31,875.85	\$4,952.32	\$0.00	\$26,923.53	16%	8
Information Specialist Position	Winston County Employers and Economic Development	Louisville	0	\$29,400.00	\$12,671.58	\$8,343.43	\$8,384.99	71%	0
FlexFactor	Shipbuilding	Decatur,MS	0	\$73,920.25	\$31,485.12	\$0.00	\$42,435.13	43%	0
TOTALS			0	\$135,196.10	\$49,109.02	\$8,343.43	\$77,743.65		8

Table 9: East MS Community College 3rd Quarter Allocation for WET Funds

* 03/31/2026

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Welding up to 100 hours	Navistar, Plum Creek, Columbia Industries	Mayhew Campus	20	\$100,000.00	\$42,500.00	\$0.00	\$57,500.00	43%	33
Emergency Medical Technician (Basic)	Baptist Memorial, Northeast MS Medical	Mayhew Campus	12	\$12,000.00	\$0.00	\$0.00	\$12,000.00	0%	0
Commercial Electrical	Malone Electric, Live Wire	Other	8	\$4,800.00	\$0.00	\$0.00	\$4,800.00	0%	0
Aviation Manufac- turing Technology	Airbus Helicopters, Inc. - 134254865	EMCC Communiversity	10	\$12,500.00	\$8,780.08	\$0.00	\$3,719.92	70%	10
Avionics Cabling	Airbus, Stark, Aurora,	Communiversity	12	\$25,500.00	\$5,950.00	\$0.00	\$19,550.00	23%	7
Certified Nurse Assistant	Baptist Memorial, OCH, North Mississippi Medical, Aurora, Dugan, Trinity, Vineyard Vines, Choctaw Regional	Mayhew Campus	45	\$40,500.00	\$24,300.00	\$0.00	\$16,200.00	60%	27
Pharmacy Technician 100	Family Pharmacy, CVS, Walgreens, OCH, Baptist	Communiversity	20	\$18,000.00	\$8,550.00	\$0.00	\$9,450.00	48%	20
Phlebotomy	Baptist, Urgent Team, Lab Corp, OCH, Allegro, North Mississippi Medical	Communiversity	20	\$28,000.00	\$21,000.00	\$0.00	\$7,000.00	75%	31
Commercial Driver's License A	USA Trucks, Burns Dirt, Western Express, Royal, Schneider Trucking, Jones Construction	Mayhew Campus	4	\$91,200.00	\$22,800.00	\$0.00	\$68,400.00	25%	8
Heating Air Conditioning and Ventilation Fundamentals I & II	Evans Heating and Cooling, Mid South, Brislin, Berry Electric, Air Control Engineering	Mayhew Campus	15	\$28,800.00	\$15,300.00	\$0.00	\$13,500.00	53%	18
Composite Assembly Technician	Airbus, Stark and Aurora	Communiversity	8	\$24,000.00	\$8,000.00	\$0.00	\$16,000.00	33%	8
Composite Technician	Airbus, Stark and Aurora	Communiversity	8	\$24,000.00	\$8,000.00	\$0.00	\$16,000.00	33%	9
Industrial Manual Machining	Paccar, Glenn Machining, ABB, NPS, Primetals	Communiversity	8	\$14,400.00	\$4,800.00	\$0.00	\$9,600.00	33%	13
CNC Machine Operator	Paccar, Glenn Machining, ABB, NPS, Primetals	Communiversity	8	\$18,000.00	\$0.00	\$0.00	\$18,000.00	0%	0
TOTALS			198	\$441,700.00	\$169,980.08	\$0.00	\$271,719.92		184

Table 10: East MS Community College 3rd Quarter Allocation for Special Projects

* 03/31/2026

Special Project	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
EMCC Integrated High School Equivalency	N/A	Mayhew, MS	0	\$50,081.70	\$0.00	\$11,212.08	\$38,869.62	22%	0
TOTAL			0	\$50,081.70	\$0.00	\$11,212.08	\$38,869.62		0

Table 11: Hinds Community College 3rd Quarter Allocation for WET Funds

* 03/31/2026

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Plumbing and Pipefitters	local union 619	Vicksburg, MS	16	\$140,000.00	\$47,600.20	\$26,794.20	\$65,605.60	53%	89
KLLM CDL Program	KLLM Transportation Services, LLC	on site	250	\$181,000.00	\$51,139.40	\$44,195.87	\$85,664.73	53%	306
Empire Truck	Empire Truck Sales	on site	25	\$18,680.00	\$6,160.00	\$0.00	\$12,520.00	33%	8
Empire Truck- Vendor Training	Empire Truck Sales	on site	25	\$10,000.00	\$5,460.00	\$0.00	\$4,540.00	55%	19
McNeely Plastic Maint Tech	McNeely Plastics	On site	20	\$32,580.00	\$3,670.50	\$4,128.38	\$24,781.12	24%	13
CNC Machine Operator	CNC Machine Operator 1, Continental Tire, Milwaukee Tool	Raymond Campus	26	\$22,490.00	\$1,730.00	\$0.00	\$20,760.00	8%	5
CNC Machine Operator	"CNC Machine Operator 2 Continental Tire, Milwaukee Tool"	Jackson Campus	26	\$26,416.00	\$2,032.00	\$0.00	\$24,384.00	8%	4
Logging Heavy Equipment Operator Construction	Holding	Raymond Campus	29	\$80,475.00	\$11,100.00	\$2,775.00	\$66,600.00	17%	11
Fiber Technician Construction	Amazon Web Services	Raymond Campus	42	\$35,011.20	\$14,171.20	\$6,668.80	\$14,171.20	60%	28
Manufacturing Basic Skills	Continental Tire	Raymond Campus	50	\$63,750.00	\$6,375.00	\$0.00	\$57,375.00	10%	6
Service Parts Component Warehousing Construction	Continental Tire, Empire Truck Sales, Fastenal	Jackson Campus	65	\$78,000.00	\$6,000.00	\$8,400.00	\$63,600.00	18%	27
Electrical - Basic	Electrical Contractors	Raymond Campus	90	\$72,000.00	\$0.00	\$12,000.00	\$60,000.00	17%	25
Blueprint - Precision Measurement	Continental Tire, Milwaukee Tool, Siemens, Energy	Jackson Campus	15	\$8,250.00	\$0.00	\$1,100.00	\$7,150.00	13%	2
High Performance Manufacturing	Continental Tire, Milwaukee Tools, Siemens, Energy	Jackson Campus	25	\$25,000.00	\$0.00	\$12,000.00	\$13,000.00	48%	16
McNeely Plastic- Vendor Training	McNeely Plastics	Arlington, TX	8	\$15,000.00	\$5,400.00	\$0.00	\$9,600.00	36%	8

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Electrolux Professional	Electrolux	On site	67	\$46,000.00	\$12,044.26	\$0.00	\$33,955.74	26%	10
Forklift Competency Validation	Milwaukee Tool, Hunter Engineering, Continental Tire	Jackson Campus	200	\$20,000.00	\$1,900.00	\$1,600.00	\$16,500.00	18%	36
TOTALS			979	\$874,652.20	\$174,782.56	\$119,662.25	\$580,207.39		46

Table 12: Hinds Community College 3rd Quarter Allocation for Special Projects

* 03/31/2026

Special Projects	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Hinds Community College -Basic Skills	N/A	Raymond	0	\$42,985.00	\$10,378.44	\$6,248.76	\$26,357.80	39%	49
Electrical Lineworker	Construction, Distribution and Logistics	Campus	0	\$174,984.99	\$44,579.94	\$0.00	\$130,405.05	25%	30
Health Sciences Special Project	Healthcare	Health Sciences Complex	0	\$2,990,070.93	\$0.00	\$715,067.26	\$2,275,003.67	24%	0
Continental Tire- Special Project	Advanced Manufacturing	On Site, Clinton, MS	0	\$612,617.80	\$22,021.97	\$815.49	\$589,780.34	4%	46
Aim Up	Advanced Manufacturing	Jackson Campus	0	\$1,657,233.00	\$230,348.02	\$1,351.95	\$1,425,533.03	14%	0
Vicksburg Talent Solutions Center (TSC)	Construction, Distribution and Logistics	College Vicksburg Campus	0	\$1,399,040.00	\$0.00	\$0.00	\$1,399,040.00	0%	0
TOTALS			0	\$6,876,931.72	\$307,328.37	\$723,483.46	\$5,846,119.89		0

Table 13: Holmes Community College 3rd Quarter Allocation for WET Funds

* 03/31/2026

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Utility Lineworker (CDL Incl)	Yazoo Valley, Southern Pine, Delta Electric, B&B	Goodman Campus	13	\$140,832.00	\$67,808.00	\$73,024.00	\$0.00	100%	13
Commercial Driver's License A	Cooper Freight, Clark Beverage, Total Transportation, Triangle CC	Grenada Campus	13	\$41,600.00	\$32,000.00	\$0.00	\$9,600.00	77%	9
Commercial Driver's License A	Clark Beverage, Total Transportation, Triangle CC, Transcor	Goodman Campus	6	\$60,800.00	\$28,800.00	\$25,600.00	\$6,400.00	89%	16
Heavy Equipment Operations	JC Cheek, Cain, Shackelford	Goodman Campus	2	\$37,998.00	\$12,666.00	\$12,666.00	\$12,666.00	67%	4
Hunter Engineering	Hunter Engineering Company	Hunter plant, Durant	24	\$2,362.50	\$1,225.00	\$0.00	\$1,137.50	52%	31
Nissan Regular	Nissan North America	Nissan Training Center Canton MS	500	\$490,000.00	\$63,267.23	\$0.00	\$426,732.77	13%	176
MMC Materials Regular	MMC Materials, Inc.	Varies	20	\$35,000.00	\$4,083.20	\$0.00	\$30,916.80	12%	12
Electric Cooperatives of Mississippi	Northcentral Electric Cooperative	ECM Office, Ridgeland, Mississippi	50	\$60,000.00	\$10,300.00	\$0.00	\$49,700.00	17%	0
Welding Between 101 - 200 Hours	Ivey Mechanical, Attala Steel, Hunter Engineering	Attala Center	10	\$47,512.50	\$35,000.00	\$0.00	\$12,512.50	74%	0
Forklift Competency Validation	Nissan, Capstone Logistics, Minact Logistical, Topre', Mirelli, Yates Services, Service Masters, IMS Logistics, and other industries and Nissan suppliers	Ridgeland Campus	15	\$19,837.50	\$2,450.00	\$245.00	\$17,142.50	14%	19
Heating Air Conditioning and Ventilation (I & II)	HVAC industry	Yazoo Center	14	\$21,600.00	\$5,400.00	\$0.00	\$16,200.00	25%	0
Key Constructors, LLC	Key Constructors dba Key LLC	Madison County / State-wide	410	\$125,000.00	\$6,023.68	\$26,454.97	\$92,521.35	26%	0
Nissan Customized Contract	Nissan Trading Corporation Americas	Holmes CC - Ridgeland and Nissan Plant	100	\$40,000.00	\$1,096.34	\$1,807.60	\$37,096.06	7%	0
Industrial Electricity II	Modine, Milwaukee Tool, Trulite Glass and Aluminum, Novipax	Grenada Campus	6	\$2,520.00	\$2,520.00	\$0.00	\$0.00	100%	6

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Industrial Electrical	Modine, Milwaukee Tool, Trulite Glass and Aluminum, Novipax	Grenada Campus	5	\$7,250.00	\$7,250.00	\$0.00	\$0.00	100%	5
Anel Corporation Industry Led	Anel Corporation	Company	500	\$51,300.00	\$3,928.91	\$5,647.02	\$41,724.07	19%	15
Plymouth Tube Corp Customized Contract	Plymouth Tube Company	On Campus Grenada	6	\$4,366.00	\$1,852.93	\$0.00	\$2,513.07	42%	6
Manufacturing Industry Essentials -Electrical	Modine, Milwaukee Tool, Trulite Glass, Novipax, Advanced Distributor Products	Grenada Campus	5	\$2,250.00	\$2,250.00	\$0.00	\$0.00	100%	5
Industrial Hydraulics and Pneumatics	Modine, Milwaukee Tool, Trulite Glass, Novipax, Advanced Distributor Products	Grenada Campus	6	\$4,800.00	\$4,800.00	\$0.00	\$0.00	100%	6
Blue Print Reading	Modine, Milwaukee Tool, Trulite Glass, Novipax, Advanced Distributor Products	Grenada Campus	6	\$4,500.00	\$1,350.00	\$0.00	\$3,150.00	30%	6
Forklift Operations - Casual Driver	Nissan, Capstone Logistics, Minact Logistical, Topre', Mirelli, Yates Services, Service Masters, IMS Logistics, and other industries and Nissan suppliers	Ridgeland Campus	25	\$18,125.00	\$4,900.00	\$1,715.00	\$11,510.00	36%	14
Forklift Operations - Material Handler	Nissan, Capstone Logistics, Minact Logistical, Topre', Mirelli, Yates Services, Service Masters, IMS Logistics, and other industries and Nissan suppliers	Ridgeland Campus	75	\$92,562.50	\$59,167.50	\$14,332.50	\$19,062.50	79%	101
Forklift Operations - Sit-down and Stand-up lifts	Nissan, Capstone Logistics, Minact Logistical, Topre', Mirelli, Yates Services, Service Masters, IMS Logistics, and other industries and Nissan suppliers	Ridgeland Campus	130	\$103,700.00	\$58,310.00	\$35,280.00	\$10,110.00	90%	90
Aerial Manlift Operations	Nissan, Capstone Logistics, Minact Logistical, Topre', Mirelli, Yates Services, Service Masters, IMS Logistics, and other industries and Nissan suppliers	Ridgeland Campus	20	\$7,900.00	\$0.00	\$0.00	\$7,900.00	0%	0
Commercial Driver's License Permit Prep Class	Prairie Farms, Attala Steel, Cain	Yazoo Center	20	\$2,400.00	\$1,200.00	\$0.00	\$1,200.00	50%	10
Production Welding	Autokinton	Ridgeland Campus	8	\$10,000.00	\$3,750.00	\$0.00	\$6,250.00	38%	0
Provine Machine Works Industry Led	Resolute Forest Products	On Campus Grenada	4	\$3,200.00	\$0.00	\$0.00	\$3,200.00	0%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Basic Construction/ Carpentry	Construction, Logistics, Carpentry	Yazoo Center	22	\$13,200.00	\$0.00	\$4,600.00	\$8,600.00	35%	0
TOTALS			2015	\$1,450,616.00	\$421,398.79	\$201,372.09	\$827,845.12		544

Table 14: Holmes Community College 3rd Quarter Allocation for Special Projects

* 03/31/2026

Special Projects	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Holmes Community College	Holmes CC	Holmes CC	0	\$166,275.54	\$19,233.17	\$54,306.64	\$92,735.73	44%	0
Fiber Construction	AWS	On Campus Goodman	0	\$33,500.00	\$8,500.00	\$0.00	\$25,000.00	25%	12
TOTALS			0	\$199,775.54	\$27,733.17	\$54,306.64	\$117,735.73		12

Table 15: Itawamba Community College 3rd Quarter Allocation for WET Funds

* 03/31/2026

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Cooley Transport	Cooley Transport Inc.	Company site, Tupelo, MS	26	\$104,100.00	\$40,240.25	\$8,750.00	\$55,109.75	47%	30
Certified Nurse Assistant	Cedars Retirement Community, North MS Health Services, Baptist Memorial Healthcare, Traceway Retirement Community, Access Health	Belden Center	30	\$108,000.00	\$57,600.00	\$9,900.00	\$40,500.00	63%	73
Commercial Driver's License A	Ashley Distribution, McElroy Trucking, TAG, Cooley Transport, Waddle Trucking, Transport Trailer	Belden Center	12	\$153,900.00	\$102,600.00	\$11,400.00	\$39,900.00	74%	38
Emergency Med- ical Technician (Basic)	Pafford, Tupelo Fire Department, Priority Ambulance Services	Belden Center	15	\$46,000.00	\$43,000.00	\$0.00	\$3,000.00	93%	41
Certified Clinical Medical Assistant (CCMA)	North MS Health Services, Baptist Memorial Healthcare, Tupelo Medical Group, Express Care West, West Tupelo Medical Clinic	Belden Center	15	\$63,000.00	\$27,300.00	\$25,200.00	\$10,500.00	83%	25
Certified Medical Admin. Assistant (CMAA)	North MS Health Services, Baptist Memorial Healthcare, Tupelo Medical Group, Express Care West, West Tupelo Medical Clinic	Belden Center	10	\$16,000.00	\$6,400.00	\$4,000.00	\$5,600.00	65%	15
General Atomics	General Atomics	Shannon, MS	8	\$145,440.00	\$70,983.46	\$9,810.12	\$64,646.42	56%	12
General Atomics	General Atomics	Shannon, MS	28	\$35,515.00	\$11,280.50	\$3,898.00	\$20,336.50	43%	38
Business Office Specialist	Cadence Bank, Friend of God Recovery, Renasant Bank	Belden Center	8	\$20,000.00	\$6,250.00	\$0.00	\$13,750.00	31%	6
Phlebotomy	North MS Health Services, Baptist Memorial Healthcare, PathGroup, Friendship Medical Clinic	Belden Center	18	\$23,100.00	\$18,200.00	\$0.00	\$4,900.00	79%	25
Pharmacy Technician 100	North MS Health Services, Walmart, Walgreens, CVS	Belden Center	15	\$18,000.00	\$9,450.00	\$7,200.00	\$1,350.00	93%	38
Welding up to 100 hours	Syntron, Jesco, Legacy Boats, General Atomics, C&C Machine Fabrication	Belden Center	6	\$17,500.00	\$5,000.00	\$5,000.00	\$7,500.00	57%	8

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
CDL Class B	City of Tupelo, Union County, Lee County, Itawamba County, City of Saltillo, Riley Building Supply, Tombigbee EPA	Belden Center	6	\$24,800.00	\$17,050.00	\$0.00	\$7,750.00	69%	10
ICC Customized Contract Mill & Lathe Toyota	Toyota Motor Manufacturing Mississippi Inc.	Belden, MS	10	\$3,480.00	\$3,480.00	\$0.00	\$0.00	100%	6
ICC Customized Contract Mfg. Skills Cert. Program Toyota	Toyota Motor Manufacturing Mississippi Inc.	Belden, MS	8	\$4,965.00	\$4,560.00	\$0.00	\$405.00	92%	8
ICC Customized Contract Industrial Maintenance Mueller	Mueller Streamline	Belden, MS	13	\$32,000.00	\$22,593.75	\$0.00	\$9,406.25	71%	15
ICC Customized Contract Leadership Program Southern Motion	Southern Motion	Pontotoc, MS	40	\$5,520.00	\$1,905.00	\$0.00	\$3,615.00	35%	35
ICC Customized Contract Industrial Maintenance HVAC Toyota	Toyota Motor Manufacturing Mississippi Inc.	Belden, MS	12	\$3,480.00	\$1,930.00	\$0.00	\$1,550.00	55%	8
ICC Customized Contract Ashley- Ashley Career Program (ACP)	Ashley Furniture LLC.	Belden, MS	18	\$10,830.00	\$1,360.00	\$3,060.00	\$6,410.00	41%	8
ICC Customized Contract Industrial Maintenance Toyota	Toyota Motor Manufacturing Mississippi Inc.	Belden, MS	16	\$37,840.00	\$0.00	\$14,875.00	\$22,965.00	39%	0
TOTALS			314	\$873,470.00	\$451,182.96	\$103,093.12	\$319,193.92		439

Table 16: Itawamba Community College 3rd Quarter Allocation for Special Projects

*** 03/31/2026**

Special Projects	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
ICC Workforce Trainers	APMM, Ashley Furniture, Carpenter, Hyperion Technology, Future Foam, Goodyear, Hunter Douglas, Hyperion Technology, Kemira, Mueller, Stanley Black & Decker, Syntron MH, Tecumseh, Toyota, Tronox, True Temper	Belden, MS	0	\$164,030.32	\$77,785.46	\$0.00	\$86,244.86	47%	0
ICC 15% Operational Support	N/A	Belden, MS	0	\$52,655.97	\$31,440.86	\$0.00	\$21,215.11	60%	0
TOTALS			0	\$216,686.29	\$109,226.32	\$0.00	\$107,459.97		0

Table 17: Jones College 3rd Quarter Allocation for WET Funds

* 03/31/2026

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Commercial Driver's License A	Howard's, DUNN Roadbuilders, Hol-Mac,	Jasper County Center	8	\$102,600.00	\$79,800.00	\$8,550.00	\$14,250.00	86%	28
Commercial Driver's License A	Howard Industries, White Stone, Wayne Sanderson, Cold Link	Advanced Technology Center	8	\$57,000.00	\$19,950.00	\$11,400.00	\$25,650.00	55%	7
Fiber Optic Installer	AT&T, C-Spire, TEC, SREPA	Greene County Center	6	\$6,000.00	\$1,800.00	\$0.00	\$4,200.00	30%	3
Certified Nurse Assistant	Healthcare	Clarke County Center	12	\$36,900.00	\$15,300.00	\$0.00	\$21,600.00	41%	22
Welding up to 100 hours	Howards Industries, Hol-Mac Corporation	Jasper County Center	10	\$16,250.00	\$16,250.00	\$0.00	\$0.00	100%	13
Commercial Electrical	Brady Electric	Advanced Technology Center	6	\$12,600.00	\$12,600.00	\$0.00	\$0.00	100%	21
Utility Lineworker (CDL Incl)	MDR, MS Power, Southern Pine, Dix Electric	Jasper County Center	12	\$152,000.00	\$32,850.00	\$33,900.00	\$85,250.00	44%	9
Hol-Mac Corporation	Hol-Mac Corporation - 640515071	Hol-Mac Corporation	50	\$127,000.00	\$45,516.22	\$24,435.58	\$57,048.20	55%	156
Commercial Driver's License A	Howard Industries, Wayne-Sanderson, White Stone Trucking, Marshall Durbin	Wayne County Center	4	\$34,200.00	\$0.00	\$17,100.00	\$17,100.00	50%	0
Welding Between 301 - 500 Hours	Howard Industries, Laurel Machine and Foundry, Warren	Advanced Technology Center	5	\$100,000.00	\$60,000.00	\$30,000.00	\$10,000.00	90%	18
Welding up to 100 hours	Howard Industries, Hol-Mac Corp	Advanced Technology Center	10	\$25,000.00	\$12,500.00	\$6,250.00	\$6,250.00	75%	10
Fiber Optic Installer	AT&T, C-Spire, TEC	Advanced Technology Center	8	\$16,800.00	\$5,400.00	\$5,400.00	\$6,000.00	64%	18
Howard Industries	Howard Industries, Inc.(use) - 640466143	Howard Industries	1400	\$135,000.00	\$80,587.50	\$40,642.54	\$13,769.96	90%	631
South Central Regional Medical Center	South Central Regional Medical Center - 646001540	South Central Regional Medical Center	20	\$43,056.00	\$4,709.41	\$2,335.34	\$36,011.25	16%	457

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Manufacturing Skills	PG Technologies	Advanced Technology Center	5	\$6,600.00	\$2,640.00	\$2,640.00	\$1,320.00	80%	12
Welding Between 101 - 200 Hours	Performance Contractors, Ingalls, RSI	Greene County Center	16	\$170,150.00	\$87,500.00	\$37,500.00	\$45,150.00	73%	50
Phlebotomy	Healthcare	Clarke County Center	60	\$37,500.00	\$18,200.00	\$9,100.00	\$10,200.00	73%	26
Commercial Driver's License A	Construction, Distribution and Logistics	Clarke County Center	12	\$37,050.00	\$14,250.00	\$11,400.00	\$11,400.00	69%	5
Welding up to 100 hours	Howard Industries	Clarke County Center	12	\$15,000.00	\$6,250.00	\$0.00	\$8,750.00	42%	5
Utility Lineworker (CDL Incl)	MS Power, MDR, Dixie Electric, Southern Pine	Wayne County Center	12	\$48,000.00	\$0.00	\$0.00	\$48,000.00	0%	0
Plumbing	Hendry Services, M&M Plumbing, Southern Pipe & Supply, Dixie Pump	Jasper County Center	6	\$8,910.00	\$0.00	\$8,910.00	\$0.00	100%	0
CNC Machine Operator	Hol-Mac Corporation, HSI, Laurel Machine and Foundry	Jasper County Center	5	\$3,750.00	\$0.00	\$0.00	\$3,750.00	0%	0
TOTALS			1687	\$1,191,366.00	\$516,103.13	\$249,563.46	\$425,699.41		562

Table 18: Jones College 3rd Quarter Allocation for Special Projects

* 03/31/2026

Special Projects	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
AutoCad Special Project	N/A	Greene County Center	0	\$21,824.00	\$0.00	\$0.00	\$21,824.00	0%	0
Fiber Optic Outside Plant Technician	AT&T, C-Spire, Sunrise Networking Solutions, TEC, Singing River	Advanced Technology Center	0	\$16,313.86	\$0.00	\$0.00	\$16,313.86	0%	0
Training Capacity Enhancement and Expansion	Jones College	Advanced Technology Center	0	\$85,648.47	\$62,627.63	\$0.00	\$23,020.84	73%	0
Integrated High School Equivalency and Priority Occupations Training	N/A	Jones College	0	\$67,373.44	\$0.00	\$0.00	\$67,373.44	0%	0
Operational Support Funding FY26	Howard Industries, PG Technologies, South Central Regional Medical Center	Advanced Technology Center	0	\$116,266.18	\$15,310.02	\$0.00	\$100,956.16	13%	0
TOTALS			0	\$307,425.95	\$77,937.65	\$0.00	\$229,488.30		0

Table 19: Meridian Community College 3rd Quarter Allocation for WET Funds

* 03/31/2026

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Welding up to 100 hours	Structural Steel, Fairbanks, Walmart.	Riley Workforce Center	15	\$35,000.00	\$22,500.00	\$0.00	\$12,500.00	64%	15
Shirley Home Care, dba, Home Instead	Home Instead Senior Care - 141867911	Home Instead Training Room	144	\$1,428.00	\$595.00	\$459.00	\$374.00	74%	41
Heating Air Conditioning and Ventilation (I & II)	HVAC Contractors	Main Campus	25	\$22,500.00	\$18,900.00	\$0.00	\$3,600.00	84%	22
Forklift Competency Validation	Southern Pipe, Weems, Autokinton, Walmart BWI	Riley Workforce Center	120	\$18,097.29	\$5,000.00	\$0.00	\$13,097.29	28%	52
Commercial Driver's License Permit Prep Class	Water's International, Tristate, Southern Pipe	Other	45	\$6,750.00	\$2,850.00	\$0.00	\$3,900.00	42%	21
Patrick Allen Companies Welding	Patrick Allen Companies, LLC - 203561171	Meridian Community College	10	\$2,036.71	\$0.00	\$2,036.71	\$0.00	100%	0
Patrick Allen Companies Vendor training	Patrick Allen Companies, LLC - 203561171	Patrick Allen	3	\$39,000.00	\$22,860.91	\$0.00	\$16,139.09	59%	0
IBEW Electrical Apprenticeship	IBEW Local 917 - 640295384	IBEW Training Facility	147	\$76,359.26	\$29,674.88	\$23,209.34	\$23,475.04	69%	0
Mid South Lumber PLC	MidSouth Lumber & Supply Inc. - 640561756	Meridian Community College	10	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0%	0
Phlebotomy	Healthcare	Main Campus	17	\$11,900.00	\$0.00	\$0.00	\$11,900.00	0%	0
Davidson and Sons Electrical	Electrical Consultation and Installation - 274974434	Meridian Community College	5	\$3,500.00	\$0.00	\$485.29	\$3,014.71	14%	0
TOTALS			541	\$218,571.26	\$102,380.79	\$26,190.34	\$90,000.13		151

Table 20: Meridian Community College 3rd Quarter Allocation for Special Projects

* 03/31/2026

Special Projects	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Meridian Community College	N/A	Meridian Community College	10	\$89,111.00	\$0.00	\$64,288.43	\$24,822.57	72%	13
Eagles Diesel Tech - Meridian CC special project	MCC, Waters International, Davis Tractor Company, Mac's Truck Service, Tri-state Trucking, etc.	College (MCC-Riley Workforce Development Center)	0	\$175,723.88	\$86,308.29	\$21,204.23	\$68,211.36	61%	13
Eagles Kubota Tech NC3	Parish Tractor Company	College (MCC-Riley Workforce Development Center)	0	\$40,449.80	\$11,113.97	\$0.00	\$29,335.83	27%	13
Eagles Automotive Maintenance Technology	Honda, Doc's toyota, Doc's Chevrolet, Nelson Hall, Kia, and Johnson Dodge.	College (MCC-main campus, Transportation Technology Center)	0	\$203,014.00	\$0.00	\$4,217.97	\$198,796.03	2%	0
TOTALS			10	\$508,298.68	\$97,422.26	\$89,710.63	\$321,165.79		39

Table 21: MS Delta Community College 3rd Quarter Allocation for WET Funds

* 03/31/2026

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Pharmacy Technician 100	AA Pharmacy, Magic Mart	Indianola Capps Center	30	\$27,000.00	\$22,950.00	\$0.00	\$4,050.00	85%	51
Heating Air Conditioning and Ventilation (I & II)	Floyd Heating and Air	Indianola Capps Center	12	\$21,600.00	\$9,900.00	\$9,000.00	\$2,700.00	88%	21
Fiber Training Construction	Tec-Info, Optimum Cable, AT&T, Sledge Cable, Belzoni Cable, Delta Fiber, Desoto Electric, and Ervin Cable	Indianola Capps Center	22	\$186,000.00	\$186,000.00	\$0.00	\$66,000.00	74%	31
Utility Lineworker (CDL Incl)	Twin County, Delta Electric,	Moorhead Campus	25	\$200,000.00	\$180,000.00	\$0.00	\$20,000.00	90%	43
Certified Medical Admin. Assistant (CMAA)	Delta Health Center	Indianola Capps Center	12	\$19,200.00	\$18,400.00	\$0.00	\$800.00	96%	22
Plumbing	Upchurch Plumbing, Carter Plumbing, Acy Mechanical	Indianola Capps Center	15	\$44,550.00	\$23,760.00	\$0.00	\$20,790.00	53%	16
Welding Between 201 - 300 Hours	Leflore Welding, Acy Mechanical, Greenville Marine, and Quality Steel	Indianola Capps Center	12	\$124,500.00	\$77,000.00	\$0.00	\$70,000.00	52%	22
Welding Between 101 - 200 Hours	yes Jobs	Moorhead Campus	36	\$112,500.00	\$112,500.00	\$0.00	\$0.00	100%	45
Emergency Medical Technician (Basic)	Pafford, Medstat EMS	Indianola Capps Center	10	\$20,000.00	\$9,000.00	\$7,000.00	\$4,000.00	80%	16
Commercial Driver's License A	Schneider Trucking, Total Trucking, Swift Transportation, Covenant Transport, PGT Trucking, Prime, Inc., PAM Transport	Indianola Capps Center	14	\$159,600.00	\$57,000.00	\$59,850.00	\$42,750.00	73%	39
Commercial Electrical	Robinson Electrical, Indianola Electric Co.,	Indianola Capps Center	10	\$19,200.00	\$8,640.00	\$10,056.00	\$504.00	97%	20
Basic Construction/ Carpentry	Davis Smith Construction, KT Builders, Vaughan Gary Construction, Monroe Golden Properties	Indianola Capps Center	10	\$14,385.00	\$7,535.00	\$5,480.00	\$1,370.00	90%	19
TOTALS			208	\$948,535.00	\$712,685.00	\$91,386.00	\$232,964.00		345

Table 22: MS Delta Community College 3rd Quarter Allocation for Special Projects

* 03/31/2026

Special Projects	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Operational Support	Capps Center	Capps Center	0	\$76,732.42	\$22,594.00	\$6,600.00	\$47,538.42	38%	0
Industrial Electricity Technology and HVAC at MDCC GHEC	Atmos Energy , Entergy Mississippi, Mars Food, USG Interiors, Nufarm Americas, Simpson Air Conditioning, Plumbing & Electrical, Leroy Bowlin Heating & Air Conditioning, Louis Martin Air Conditioning, Scott Electric Co	Greenville Higher Education Center	0	\$256,132.00	\$0.00	\$0.00	\$256,132.00	0%	0
TOTALS			0	\$332,864.42	\$22,594.00	\$6,600.00	\$303,670.42		0

Table 23: MS Gulf Coast Community College 3rd Quarter Allocation for WET Funds

* 03/31/2026

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Ingalls Regular Training	Huntington/Ingalls Shipbuilding	Maritime Training Academy	4000	\$450,000.00	\$270,898.50	\$64,462.00	\$114,639.50	66%	2478
Keesler Federal Credit Union Apprenticeship Contract	Keesler Federal Credit Union	Mississippi Gulf Coast Community College	11	\$17,150.00	\$0.00	\$0.00	\$17,150.00	0%	0
Stone County Regional Correctional Facility	Stone County Enterprise	Stone County Regional Correctional Facility	75	\$46,200.00	\$46,200.00	\$0.00	\$0.00	100%	45
Certified Nurse Assistant	Healthcare	Harrison County Campus	55	\$49,500.00	\$15,300.00	\$0.00	\$34,200.00	31%	13
Welding Between 101 - 200 Hours	Manufacturing, Shipbuilding	Advanced Manufacturing and Technology Center	28	\$270,000.00	\$0.00	\$147,500.00	\$122,500.00	55%	81
Ingalls Inplant Training	Huntington/Ingalls Shipbuilding	Maritime Training Academy	1100	\$500,000.00	\$225,442.50	\$55,561.50	\$218,996.00	56%	675
Certified Nurse Assistant	Healthcare	Jackson County Campus	39	\$35,100.00	\$7,200.00	\$0.00	\$27,900.00	21%	8
Phlebotomy	Healthcare	Harrison County Campus	10	\$23,100.00	\$5,600.00	\$0.00	\$17,500.00	24%	0
EKG	Memorial Hospital and Singing River Hospital	The Bryant Center at Tradition	30	\$13,500.00	\$5,850.00	\$0.00	\$7,650.00	43%	12
Ingalls Apprenticeship Regular Training	Huntington/Ingalls Shipbuilding	Maritime Training Academy	72	\$225,000.00	\$0.00	\$0.00	\$225,000.00	0%	453
Pharmacy Technician 192	Walgreens Pharmacy and CVS Pharmacy	Harrison County Campus	13	\$22,500.00	\$10,500.00	\$0.00	\$12,000.00	47%	13
Ingalls Contract Training	Huntington/Ingalls Shipbuilding	Maritime Training Academy	100	\$60,000.00	\$0.00	\$10,455.50	\$49,544.50	17%	0
Stone County Regional Correctional Facility	Stone County Board of Supervisors	Stone County Regional Correctional Facility	75	\$116,356.00	\$0.00	\$26,405.69	\$89,950.31	23%	27

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Keith Huber Regular	Keith Huber - 640878780	Keith Huber	200	\$45,000.00	\$0.00	\$0.00	\$45,000.00	0%	0
American Baitworks	American Baitworks	American Baitworks Co. and MGCCC Jackson County Campus	100	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0%	0
Structural Welding - 3G FCAW	Manufacturing, Shipbuilding	Advanced Manufacturing and Technology Center	228	\$125,400.00	\$0.00	\$8,800.00	\$116,600.00	7%	15
IBEW	IBEW Local 917	IBEW Local 903 Training Room	100	\$67,000.00	\$11,115.86	\$0.00	\$55,884.14	17%	102
Structural Welding - 4G FCAW	Manufacturing, Shipbuilding	Advanced Manufacturing and Technology Center	228	\$125,400.00	\$0.00	\$10,450.00	\$114,950.00	8%	18
Plumbers and Pipefitters Union	Roto-Rooters Plumbers	Plumbers and Pipefitters Union Local #568	30	\$30,000.00	\$12,915.00	\$4,620.00	\$12,465.00	58%	28
KFCU - Regular	Keesler Federal Credit Union	KFCU Training Room	350	\$25,000.00	\$11,361.57	\$0.00	\$13,638.43	45%	108
Bollinger Regular Training	Bollinger Mississippi Shipbuilding	Bollinger Mississippi Shipyards Training Room	500	\$29,000.00	\$27,160.00	\$0.00	\$1,840.00	94%	7
Bollinger Contract Training	Bollinger Mississippi Shipbuilding	Mississippi Gulf Coast Community College - JC Campus	150	\$201,067.60	\$20,978.25	\$52,625.43	\$127,463.92	37%	51
Utility Lineworker (CDL Incl)	Mississippi Power, Singing River Electric, Weaver Electric, Chain Electric	Advanced Manufacturing and Technology Center	14	\$56,000.00	\$56,000.00	\$0.00	\$0.00	100%	14
Dialysis Technician	Healthcare	Jackson County Campus	15	\$6,885.30	\$0.00	\$0.00	\$6,885.30	0%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Welding Between 101 - 200 Hours	Manufacturing, Shipbuilding	Jackson County Campus	120	\$502,500.00	\$0.00	\$425,000.00	\$77,500.00	85%	170
Chevron Contract Training	Chevron USA Inc.	MGCCC Jackson County	5	\$12,550.00	\$0.00	\$0.00	\$12,550.00	0%	0
TOTALS			7648	\$3,069,208.90	\$726,521.68	\$805,880.12	\$1,536,807.10		1478

Table 24: MS Gulf Coast Community College 3rd Quarter Allocation for Special Projects

* 03/31/2026

Special Projects	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
MGCCC MAIN 2.0	This program will be open to participants throughout the state of Mississippi - K-12, Industry, and higher education.	Gulfport, MS	0	\$1,370,058.44	\$0.00	\$243,499.44	\$1,126,559.00	18%	0
Basic Skills	N/A	Harrison	0	\$386,730.78	\$47,628.36	\$119,607.13	\$219,495.29	43%	0
Virtual Welding	Ingalls Shipbuilding	Ingalls Shipyard	0	\$350,108.95	\$166,343.55	\$0.00	\$183,765.40	48%	0
Advancements in Manufacturing Upskilling Program (AiM UP) Phase 4	Ingalls, Bollinger, Mississippi State University, FEB Distributing, Anduril, Ocean Aero	Gulfport, MS	0	\$1,117,578.10	\$752,181.89	\$0.00	\$365,396.21	67%	0
Operational Support Special Project	MS Gulf Coast Community College	MGCCC Advancement in Manufacturing Technology Center	0	\$360,076.97	\$0.00	\$0.00	\$360,076.97	0%	0
TOTALS			0	\$3,584,553.24	\$966,153.80	\$363,106.57	\$2,255,292.87		0

Table 25: MS State University ACI 3rd Quarter Allocation for WET Funds

* 03/31/2026

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Composite Manufacturing for Technicians	Manufacturing	Starkville or Columbus	30	\$90,685.98	\$0.00	\$0.00	\$90,685.98	0%	0
Composite Assembly for Technicians & Engineers	Manufacturing	Starkville or Columbus	20	\$55,016.41	\$0.00	\$44,013.12	\$11,003.29	80%	16
Composite Manufacturing for Engineers	Manufacturing	Starkville or Columbus	20	\$53,419.27	\$0.00	\$0.00	\$53,419.27	0%	0
Design for Manufacturing of Composites	Manufacturing	Starkville or Columbus	10	\$24,684.80	\$0.00	\$0.00	\$24,684.80	0%	0
Career-Entry Applied Training	Manufacturing	Starkville or Columbus	10	\$38,290.33	\$0.00	\$7,658.07	\$30,632.26	20%	2
Coatings for Composites	Manufacturing	Starkville or Columbus	5	\$17,822.93	\$0.00	\$0.00	\$17,822.93	0%	0
Metrology	Manufacturing	Starkville or Columbus	10	\$32,897.15	\$0.00	\$0.00	\$32,897.15	0%	0
Geometric Dimensioning & Tolerancing (GD&T)	Manufacturing	Starkville or Columbus	25	\$26,329.58	\$0.00	\$0.00	\$26,329.58	0%	0
Composite Instructor Training (Train-the-Trainer)	Manufacturing	Starkville or Columbus	24	\$40,620.88	\$0.00	\$10,155.22	\$30,465.66	25%	6
Advanced Career Preparation Program	Manufacturing	Starkville or Columbus	45	\$339,626.26	\$0.00	\$150,945.00	\$188,681.26	44%	20
Composite Tool Design	Manufacturing	Starkville or Columbus	16	\$53,164.65	\$0.00	\$0.00	\$53,164.65	0%	0
Destructive Testing Training	Manufacturing	Starkville or Columbus	54	\$36,794.55	\$0.00	\$0.00	\$36,794.55	0%	0
Engineering Team-based Training	Manufacturing	Starkville or Columbus	90	\$274,817.60	\$0.00	\$170,997.62	\$103,819.98	62%	56
TOTALS			359	\$1,084,170.39	\$0.00	\$383,769.03	\$700,401.36		100

Table 26: MS State University AiM UP 3rd Quarter Allocation for WET Funds

* 03/31/2026

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Introduction to Collaborative Robots (cobots)	Manufacturing	EMCC Communiversity	12	\$1,570.29	\$0.00	\$1,570.29	\$1,570.29	0%	16
Laser Marking	Manufacturing	EMCC Communiversity	20	\$1,570.29	\$0.00	\$1,570.29	\$1,570.29	0%	11
Introduction to Collaborative Robots (cobots)	Manufacturing	EMCC Communiversity	12	\$1,570.29	\$0.00	\$1,570.29	\$1,570.29	0%	16
Laser Marking	Manufacturing	EMCC Communiversity	20	\$1,570.29	\$0.00	\$1,570.29	\$1,570.29	0%	24
Introduction to Collaborative Robots (cobots)	Manufacturing	EMCC Communiversity	12	\$1,570.29	\$0.00	\$1,570.29	\$1,570.29	0%	12
Automomous Mobile Robots (AMRs)	Manufacturing	EMCC Communiversity	12	\$1,570.29	\$0.00	\$1,570.29	\$1,570.29	0%	7
Laser Marking	Manufacturing	EMCC Communiversity	20	\$1,570.29	\$0.00	\$1,570.29	\$1,570.29	0%	14
Introduction to Collaborative Robots (cobots)	Manufacturing	EMCC Communiversity	12	\$1,570.29	\$0.00	\$0.00	\$1,570.29	0%	0
Laser Marking	Manufacturing	EMCC Communiversity	20	\$1,570.29	\$0.00	\$0.00	\$1,570.29	0%	0
Automomous Mobile Robots (AMRs)	Manufacturing	EMCC Communiversity	12	\$1,570.29	\$0.00	\$0.00	\$1,570.29	0%	11
TOTALS			152	\$15,702.90	\$0.00	\$10,992.03	\$15,702.90	0	111

Table 27: MS State University CAVS-E 3rd Quarter Allocation for WET Funds

* 03/31/2026

Programs/ Courses	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Introduction to Steel Processing (CAVS) - NEW	CAVS (Starkville)	20	\$59,000.00	\$0.00	\$0.00	\$59,000.00	0%	0
Introduction to Aluminum Processing (CAVS) - NEW	CAVS (Starkville)	20	\$43,000.00	\$0.00	\$0.00	\$43,000.00	0%	0
3D Printing with Metals: A Practical Introduction - NEW	CAVS (Starkville)	20	\$30,000.00	\$0.00	\$0.00	\$30,000.00	0%	0
AutoCAD	CAVS-E HQ (Canton) and/or	10	\$7,500.00	\$0.00	\$3,000.00	\$4,500.00	40%	4
Simulation Modeling and Analysis Using FlexSim	CAVS-E (Communiversity)	9	\$16,200.00	\$0.00	\$0.00	\$16,200.00	0%	0
Solidworks Basic Skills	CAVS-E HQ (Canton) and/or	10	\$7,500.00	\$0.00	\$0.00	\$7,500.00	0%	0
Power BI for Manufacturing: Building Dashboards for Industry 4.0	CAVS-E (Communiversity)	20	\$21,000.00	\$0.00	\$0.00	\$21,000.00	0%	0
Power Apps for Smart Manufacturing: Building Custom Solutions - NEW	CAVS-E HQ (Canton) and/or	20	\$43,000.00	\$0.00	\$0.00	\$43,000.00	0%	0
Automating Manufacturing Workflows with Power Automate - NEW	CAVS-E (Communiversity)	20	\$27,000.00	\$0.00	\$0.00	\$27,000.00	0%	0
Introduction to Industry 4.0	CAVS-E HQ (Canton) and/or	20	\$11,000.00	\$0.00	\$0.00	\$11,000.00	0%	0
Smart Manufacturing: Implementing and Sustaining Industry 4.0 - NEW	CAVS-E (Communiversity)	10	\$29,000.00	\$0.00	\$0.00	\$29,000.00	0%	0
FANUC Collaborative Robot Operations and Programming - NEW	CAVS-E HQ (Canton) and/or	10	\$18,500.00	\$0.00	\$9,250.00	\$9,250.00	50%	5
Reliability 4.0: Using Industry 4.0 Tools to Transition from Reactive to Proactive Maintenance	CAVS-E (Communiversity)	10	\$7,500.00	\$0.00	\$0.00	\$7,500.00	0%	0
Maintenance and Reliability Best Practices	CAVS-E HQ (Canton) and/or	10	\$23,000.00	\$0.00	\$0.00	\$23,000.00	0%	0

Programs/ Courses	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
FMEA Asset and Criticality Analysis Workshop	CAVS-E (Communiversity)	10	\$7,500.00	\$0.00	\$0.00	\$7,500.00	0%	0
Total Productive Maintenance (TPM) Basics (Communiversity ONLY) - NEW	CAVS-E HQ (Canton) and/or	10	\$9,000.00	\$0.00	\$0.00	\$9,000.00	0%	0
8D Problem Solving in an Industry 4.0 Environment	CAVS-E (Communiversity)	10	\$7,500.00	\$0.00	\$0.00	\$7,500.00	0%	0
Ergonomics Essentials	CAVS-E HQ (Canton) and/or	10	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0%	0
Operational Finance - Linking Outcomes and Values (previously Financial Fundamentals)	CAVS-E (Communiversity)	20	\$13,000.00	\$0.00	\$0.00	\$13,000.00	0%	0
Lean Certificate (Manufacturing)	CAVS-E HQ (Canton) and/or	18	\$52,200.00	\$0.00	\$0.00	\$52,200.00	0%	0
Measurement System Analysis: Gage Repeatability & Reproducibility	CAVS-E (Communiversity)	10	\$8,000.00	\$0.00	\$0.00	\$8,000.00	0%	0
PFMEA in an Industry 4.0 Environment	CAVS-E HQ (Canton) and/or	20	\$11,000.00	\$0.00	\$2,200.00	\$8,800.00	20%	4
Project Management and Facilitation Skills	CAVS-E (Communiversity)	20	\$24,000.00	\$0.00	\$0.00	\$24,000.00	0%	0
Six Sigma Black Belt Certification	CAVS-E HQ (Canton) and/or	12	\$49,200.00	\$0.00	\$0.00	\$49,200.00	0%	0
Six Sigma Green Belt Certification	CAVS-E (Communiversity)	12	\$40,200.00	\$0.00	\$0.00	\$40,200.00	0%	0
SPC 101 - Statistical Process Control	CAVS-E HQ (Canton) and/or	10	\$7,000.00	\$0.00	\$0.00	\$7,000.00	0%	0
Lean 101	CAVS-E (Communiversity)	30	\$19,500.00	\$0.00	\$0.00	\$19,500.00	0%	0
Lean Healthcare	CAVS-E (Communiversity)	20	\$58,000.00	\$0.00	\$17,400.00	\$40,600.00	30%	6
Onsite - Lean 101 (1-day) or similar	Company Location	10	\$2,300.00	\$0.00	\$0.00	\$2,300.00	0%	0

Programs/ Courses	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Onsite - Lean 101 (1-day) or similar	Company Location	10	\$2,300.00	\$0.00	\$0.00	\$2,300.00	0%	0
Onsite -Project Management & Facilitation Skills (2-day) or similar	Company Location	10	\$3,550.00	\$0.00	\$0.00	\$3,550.00	0%	0
Onsite -Project Management & Facilitation Skills (2-day) or similar	Company Location	10	\$3,550.00	\$0.00	\$0.00	\$3,550.00	0%	0
Onsite - 5S (3-day) or similar	Company Location	10	\$5,100.00	\$0.00	\$0.00	\$5,100.00	0%	0
Onsite - 5S (3-day) or similar	Company Location	10	\$5,100.00	\$0.00	\$0.00	\$5,100.00	0%	0
Onsite - 5S (3-day) or similar	Company Location	10	\$5,100.00	\$0.00	\$0.00	\$5,100.00	0%	0
Onsite - Lean 101 (1-day) -includes 25 training workshops with 20 participants in each workshop	Iuka, MS	500	\$115,000.00	\$0.00	\$0.00	\$115,000.00	0%	0
TOTALS		991	\$795,300.00	\$0.00	\$31,850.00	\$763,450.00		19

Table 28: Northeast MS Community College 3rd Quarter Allocation for WET Funds

* 03/31/2026

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Diversity Vuteq Contract	Diversity Vuteq, LLC	Plant	8	\$2,153.00	\$1,076.50	\$0.00	\$1,076.50	50%	15
Certified Medical Admin. Assistant (CMAA)	Healthcare.	Corinth Campus	8	\$26,660.00	\$7,998.00	\$9,331.00	\$9,331.00	65%	13
Composite Assembly Technician	Northrop Grumman or Aerospace manufacturers	Corinth Campus	90	\$210,000.00	\$83,000.00	\$52,000.00	\$75,000.00	64%	135
Manufacturing Basic Skills	All	Booneville Campus	10	\$7,920.00	\$3,960.00	\$0.00	\$3,960.00	50%	9
Certified Medical Admin. Assistant (CMAA)	Healthcare	New Albany Campus	8	\$29,326.00	\$14,663.00	\$9,331.00	\$5,332.00	82%	18
Certified Medical Admin. Assistant (CMAA)	Healthcare	Ripley Campus	8	\$26,660.00	\$11,997.00	\$14,663.00	\$0.00	100%	22
Phlebotomy	Healthcare	Ripley Campus	14	\$19,600.00	\$9,100.00	\$9,100.00	\$1,400.00	93%	26
Welding Between 301 - 500 Hours	New Way, QRE	Booneville Campus	10	\$324,977.05	\$170,000.00	\$55,000.00	\$99,977.05	69%	45
CNC Machine Operator	CAT, Diversity Vuteq, Elite Polymers	Booneville Campus	14	\$61,911.74	\$25,500.00	\$0.00	\$36,411.74	41%	34
Forklift Competency Validation	All	Booneville Campus	50	\$5,000.00	\$3,200.00	\$0.00	\$1,800.00	64%	32
CAT Welding Contract	Caterpillar	College	7	\$3,200.00	\$1,256.75	\$0.00	\$1,943.25	39%	7
Emergency Medical Technician (Basic)	Healthcare	Booneville Campus	15	\$42,000.00	\$13,000.00	\$21,000.00	\$8,000.00	81%	34
Certified Nurse Assistant	Healthcare	Ripley Campus	14	\$19,800.00	\$5,400.00	\$13,500.00	\$900.00	95%	21
Commercial Driver's License A	Construction, Distribution, and Logistics.	Booneville Campus	16	\$163,400.00	\$83,600.00	\$30,400.00	\$49,400.00	70%	30
Certified Nurse Assistant	Healthcare	Alcorn Career and Technical Center	14	\$12,600.00	\$9,900.00	\$0.00	\$2,700.00	79%	11
Tempur Sealy Contract	Tempur Sealy International	in-Plant	12	\$1,076.50	\$1,076.50	\$0.00	\$0.00	100%	8
Maintenance Technician	Keytronic, MS Polymer, QRE	Booneville Campus	36	\$39,321.34	\$10,922.60	\$0.00	\$28,398.74	28%	10

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
CAT Machinist	Caterpillar - 370602744	College	14	\$8,568.26	\$8,568.26	\$0.00	\$0.00	100%	14
Fiber Optic Splicing	Fiber Optic providers as well as surrounding electric power co-ops and contractors	Booneville Campus	16	\$24,000.00	\$21,000.00	\$0.00	\$3,000.00	88%	14
Train the Trainer	Northeast Mississippi Community College	College	1	\$322.95	\$322.95	\$0.00	\$0.00	100%	1
Maintenance Technician	Manufacturing companies, CAT, Northrop Grumman, Kimberly Clark	Corinth Campus	20	\$9,333.20	\$0.00	\$2,799.99	\$6,533.21	30%	6
Industrial Electricity I	Area Manufacturers such as CAT, Northrop Grumman, Kimberly Clark	Booneville Campus	16	\$6,720.00	\$0.00	\$5,620.00	\$1,100.00	84%	12
Industrial Electrical	Area companies and coops such as CAT, Northrop Grumman, TVA, Prentiss County Power, ACE Power, etc.	Booneville Campus	16	\$8,000.00	\$0.00	\$5,000.00	\$3,000.00	63%	10
Industrial Electricity II	All surrounding electrical contractors and manufacturing employers.	Booneville Campus	16	\$6,720.00	\$0.00	\$0.00	\$6,720.00	0%	0
TOTALS			433	\$1,059,270.04	\$485,541.56	\$227,744.99	\$345,983.49		121

Table 29: Northeast MS Community College 3rd Quarter Allocation for Special Projects

Special Projects	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
AiMUP SP	Advanced Manufacturing Companies like Northrop Grumman, CAT, hago Automotive, ACCO brands, New Way Trucks etc.	Corinth Campus	0	\$216,408.00	\$89,087.00	\$0.00	\$127,321.00	41%	0
Northeast Mississippi Community College Integrated High School Equivalency	N/A	NEMCC @ Booneville and NEMCC @ Corinth	0	\$107,138.34	\$34,304.26	\$9,093.85	\$63,740.23	41%	3
Workforce Systems SP	Northrop Grumman, Keytronic, Kimberly-Clark, New Way Trucks, CAT Reman	Corinth Campus	0	\$82,244.03	\$82,244.03	\$0.00	\$0.00	100%	0
Aerospace Composites Lab	Northrop Grumman and surrounding manufacturers	Corinth Campus	0	\$2,092,057.47	\$0.00	\$348,881.58	\$1,743,175.89	17%	0
15% Operational Support Special Project	NEMCC	Corinth Campus	0	\$91,426.52	\$0.00	\$0.00	\$91,426.52	0%	0
TOTALS			0	\$2,589,274.36	\$205,635.29	\$357,975.43	\$2,025,663.64		3

Table 30: Northwest MS Community College Quarter Allocation for WET Funds

* 03/31/2026

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Winchester	Olin Winchester LLC.	Concourse Campus	14	\$4,800.00	\$0.00	\$1,325.95	\$3,474.05	28%	0
G.E. Aerospace	General Electric Company	Concourse	70	\$8,367.52	\$1,456.39	\$1,294.56	\$5,616.57	33%	18
Forklift Operations	Volvo, Pepsico, WSI	Marshall County Workforce Center	48	\$38,400.00	\$11,300.00	\$8,900.00	\$18,200.00	53%	56
Ajinomoto	Ajinomoto Windsor Foods	Concourse	7	\$0.00	\$0.00	\$0.00	\$0.00	0%	0
Corelle Brands	Corelle Brands	Byhalia	27	\$4,000.00	\$0.00	\$2,428.26	\$1,571.74	61%	0
Welding Between 101 - 200 Hours	DMC Power, Slayden Welding, Streamline Manufacturing	Marshall County Workforce Center	28	\$70,000.00	\$15,000.00	\$27,500.00	\$27,500.00	61%	24
Snap-On Tools	Snap-on Tools	Snap-On in Olive Branch	8	\$3,200.00	\$242.73	\$1,213.65	\$1,743.62	46%	6
Certified Nurse Assistant	Baptist Memorial Hospital	Other	39	\$40,100.00	\$21,600.00	\$0.00	\$18,500.00	54%	24
ABB	ABB Inc.	Senatobia Campus	6	\$3,600.00	\$0.00	\$441.99	\$3,158.01	12%	0
Williams Sonoma	Northwest Mississippi Community College	Williams Sonoma	90	\$1,848.91	\$1,321.54	\$0.00	\$527.37	71%	47
Tegra Medical	Northwest Mississippi Community College	Tegra Medical	2	\$6,725.00	\$4,275.00	\$0.00	\$2,450.00	64%	2
Fundamentals of Skilled Trades	Benefitting businesses include, but are not limited to, Winchester Ammunition, Ajinomoto Foods, GE Aerospace, Corelle, Parker Hannefin, Maurey Manufacturing, and Amplify Cell Technologies.	Marshall County Workforce Center	10	\$15,200.00	\$1,520.00	\$0.00	\$13,680.00	10%	7
RCL Components	RCL Components, Inc.	Senatobia Campus	6	\$12,381.92	\$0.00	\$2,507.28	\$9,874.64	20%	0
Industrial Rigging	Benefitting businesses include, but are not limited to, Williams Sonoma, Milwaukee Tool, Corelle, and most advanced manufacturing industry partners within the NWCC 11-county district.	Tate County Jail	20	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Fundamentals of Skilled Trades	Benefitting businesses include, but are not limited to, Winchester Ammunition, Ajinomoto Foods, GE Aerospace, Corelle, Parker Hannafin, Maurey Manufacturing, and Amplify Cell Technologies.	Batesville Campus	10	\$3,800.00	\$0.00	\$0.00	\$3,800.00	0%	0
Production Welding	DMC Power, Slayden Welding, Streamline Manufacturing	Marshall County Workforce Center	30	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0%	0
TOTALS	TOTALS		415	\$222,423.35	\$56,715.66	\$45,611.69	\$120,096.00		184

Table 31: Northwest MS Community College 3rd Quarter Allocation for Special Projects

* 03/31/2026

Special Projects	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Basic Skills	N/A	Senatobia	0	\$111,083.42	\$0.00	\$80,319.14	\$30,764.28	72%	0
Commercial Electrical- Special Project	Whitfield, Electric, DeSoto Electric, Area Contractors and Builders, in addition to Industrial industries	Northwest DeSoto Center	0	\$896,000.00	\$646,239.52	\$23,197.12	\$226,563.36	75%	24
Robotic Welding Special Project	Yancey Brothers	Batesville, MS	0	\$995,736.02	\$577,935.26	\$18,916.71	\$398,884.05	60%	32
Manufacturing Specialist Trainer	Benefitting businesses include, but are not limited to, Winchester Ammunition, Ajinomoto Foods, GE Aerospace, Corelle, and Amplify Cell Technologies.	The location of training will vary depending on the requests and/or needs of industry partners. Delivery of training will occur at the NWCC training facilities in Senatobia, Batesville, and Marshall County, and/or the training partner sites.	0	\$422,929.01	\$66,306.54	\$58,346.51	\$298,275.96	29%	222
NWCC 15% Operational Support	Benefitting businesses include, but are not limited to, Winchester Ammunition, Ajinomoto Foods, GE Aerospace, Corelle, and Amplify Cell Technologies.	N/A	0	\$18,040.72	\$0.00	\$0.00	\$18,040.72	0%	0
Aviation Maintenance Special Project	Aviation Sector	Olive Branch	0	\$518,991.42	\$151,613.00	\$8,473.49	\$358,904.93	31%	76
Automation and Controls Special Project	Advanced Manufacturing Industry	Batesville	0	\$6,696.52	\$2,903.49	\$0.00	\$3,793.03	43%	14
AimUP Special Project	Benefitting businesses include, but are not limited to, Amplify Cell Technologies, Corelle, RCL Components, Ajinomoto Foods, and GE Aerospace. Existing and emerging businesses within our 11-county district are also eligible to participate.	Marshall County Workforce Center, Byhalia, MS	0	\$1,006,444.45	\$0.00	\$0.00	\$1,006,444.45	0%	0
TOTALS			0	\$3,975,921.56	\$1,444,997.81	\$189,252.97	\$2,341,670.78		368

Table 32: Pearl River Community College 3rd Quarter Allocation for WET Funds

* 03/31/2026

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Chain Electric/ Industry-Led	Chain Electric Co.	PRCC Woodall Center	50	\$35,000.00	\$14,000.00	\$0.00	\$21,000.00	40%	81
Welding Between 201 - 300 Hours	Ingalls, Bollinger	Poplarville Campus	13	\$168,000.00	\$87,500.00	\$0.00	\$80,500.00	52%	25
Commercial Driver's License A	McElroy Truck Line Inc , Total Transportation of MS, Brown Bottling Group	Forrest County Campus	15	\$85,500.00	\$48,450.00	\$0.00	\$37,050.00	57%	24
Phlebotomy	Labcorp, Hattiesburg Clinic, Forrest General Hospital	PRCC Woodall Center	29	\$20,300.00	\$8,400.00	\$0.00	\$11,900.00	41%	12
Manufacturing Industry Essentials -Electrical	Manufacturing	PRCC Woodall Center	20	\$13,750.00	\$1,350.00	\$0.00	\$12,400.00	10%	3
Commercial Electrical	Construction, Distribution, Logistics	Jeff Davis Career Tech Center	10	\$12,000.00	\$12,000.00	\$0.00	\$0.00	100%	0
Certified Clinical Medical Assistant (CCMA)	Brightside Clinic, Hattiesburg Clinic, SMRHI	PRCC Woodall Center	25	\$63,000.00	\$56,700.00	\$0.00	\$6,300.00	90%	15
Certified Clinical Medical Assistant (CCMA)	SMRHI, Forrest General, Hattiesburg Clinic	Poplarville Campus	18	\$54,600.00	\$37,800.00	\$0.00	\$16,800.00	69%	10
Emergency Medical Technician (Basic)	AAA, AMR. Forrest General Hospital, Local Fire Stations	PRCC Woodall Center	45	\$50,000.00	\$50,000.00	\$0.00	\$0.00	100%	21
Certified Nurse Assistant	Forrest General Hospital, Bedford Care Clinic, Home Instead Senior Care, Hattiesburg Health & Rehab	PRCC Woodall Center	151	\$151,200.00	\$112,500.00	\$0.00	\$38,700.00	74%	121
Certified Nurse Assistant	Forrest General Hospital, Pearl River County Nursing Home, Arden Hospice	Poplarville Campus	12	\$32,400.00	\$18,900.00	\$0.00	\$13,500.00	58%	11
Commercial Driver's License A	McElroy Trucking, Boyd Bros Trucking, Total Transportation of MS	Poplarville Campus	8	\$68,400.00	\$17,100.00	\$5,700.00	\$45,600.00	33%	10
Commercial Driver's License A	Total Transportation of MS, McElroy Truck Lines, Boyd Bros	Hancock County Campus	8	\$68,400.00	\$42,750.00	\$8,550.00	\$17,100.00	75%	15
Welding Between 201 - 300 Hours	Ingalls, Bolinger, Textron	Hancock County Campus	12	\$101,500.00	\$80,500.00	\$0.00	\$21,000.00	79%	23

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Forklift Competency Validation	Johnson Controls, Rehlko, Georgia- Pacific	Poplarville Campus	10	\$5,000.00	\$4,000.00	\$0.00	\$1,000.00	80%	40
Forklift Competency Validation	NASA, Warehouse Service, Inc., Areli	Hancock County Campus	20	\$6,000.00	\$2,400.00	\$900.00	\$2,700.00	55%	24
Automotive Maintenance and Light Repair	Pearl River County Jail, Bennie's Auto Shop, Express Oil, Southern Tire Mart, Walt Massey Ford	PRC Jail, McNeil	15	\$20,744.04	\$13,829.40	\$6,223.23	\$691.41	97%	20
Manufacturing Skills	Manufacturing Industry	PRCC Woodall Center	15	\$17,850.00	\$0.00	\$0.00	\$17,850.00	0%	0
Manufacturing Industry Essentials -Robotics	Manufacturing	Poplarville Campus	15	\$16,250.00	\$7,800.00	\$0.00	\$8,450.00	48%	12
Blue Print Reading	Manufacturing	PRCC Woodall Center	10	\$4,500.00	\$0.00	\$0.00	\$4,500.00	0%	0
Precision Measurement Basic Math and Metric	Manufacturing	PRCC Woodall Center	10	\$4,500.00	\$0.00	\$0.00	\$4,500.00	0%	0
Forklift Competency Validation	Advanced Manufacturing	PRCC Woodall Center	20	\$10,400.00	\$5,200.00	\$600.00	\$4,600.00	56%	58
FGH/ACT Hattiesburg	Forrest General Hospital	Facility	130	\$17,041.60	\$7,399.20	\$4,932.80	\$4,709.60	72%	89
Hood Millwright Training	Hood's Industries	In Plant	45	\$49,000.00	\$0.00	\$0.00	\$49,000.00	0%	0
Commercial Driver's License Permit Prep Class	Total Transportation of MS, McElroy's, Boyd Brothers	Poplarville Campus	20	\$3,600.00	\$2,340.00	\$0.00	\$1,260.00	65%	13
Commercial Driver's License Permit Prep Class	Total Transportation of MS, McElroy's, Boyd Brothers	Hancock County Campus	20	\$3,600.00	\$2,160.00	\$0.00	\$1,440.00	60%	12
Heating Air Conditioning and Ventilation (I & II)	Construction Industry	Poplarville Campus	20	\$36,000.00	\$14,400.00	\$0.00	\$21,600.00	40%	8

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Commercial Driver's License Permit Prep Class	McElroy, Brown Bottling	PRCC Woodall Center	20	\$3,600.00	\$1,980.00	\$0.00	\$1,620.00	55%	11
NFPA 70 Arcflash Electrical Safety	Zeon Chemicals, Johnson Controls, Hood Industries, Rehlko	PRCC Woodall Center	30	\$1,150.00	\$1,125.00	\$0.00	\$25.00	98%	5
Forklift Competency Validation	Advanced Manufacturing	Other	40	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0%	0
Blue Print Reading	Construction Trades	Other	16	\$3,600.00	\$0.00	\$0.00	\$3,600.00	0%	0
Welding Between 201 - 300 Hours	manufacturing, construction, aerospace, shipbuilding, and the oil & gas industry	Forrest County Campus	15	\$52,500.00	\$0.00	\$0.00	\$52,500.00	0%	0
Industrial Hydraulics and Pneumatics	Local manufacturing industry	Poplarville Campus	8	\$1,800.00	\$0.00	\$900.00	\$900.00	50%	4
Production Welding	Ingalls, Bollinger, Textron	Hancock County Campus	7	\$24,500.00	\$0.00	\$0.00	\$24,500.00	0%	0
TOTALS			730	\$1,209,685.64	\$650,583.60	\$27,806.03	\$531,296.01		502

Table 33: Pearl River Community College 3rd Quarter Allocation for Special Projects

* 03/31/2026

Special Projects	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Radiologic Technology Night Program	Forrest General Hospital, Merit Health Wesley, Hattiesburg Clinic	Forrest County Campus	0	\$11,939.98	\$10,175.76	\$0.00	\$1,764.22	85%	0
Operational Support Special Project	N/A	Poplarville	0	\$109,742.48	\$74,049.34	\$0.00	\$35,693.14	67%	0
Integrated High School Equivalency and Priority Occupations Training	N/A	Poplarville, Hattiesburg, Picayune, Kiln, Lumberton, Carson	0	\$723,825.92	\$144,091.70	\$225,655.30	\$354,078.92	51%	102
TOTALS			0	\$845,508.38	\$228,316.80	\$225,655.30	\$391,536.28		102

Table 34: Southwest MS Community College 3rd Quarter Allocation for WET Funds

* 03/31/2026

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Structural Fitting	"Ingalls Shipbuilding, Atlas SSI, Southland Steel Hollins, Bollinger Shipyard, Arcosa"	Woodville Campus	8	\$32,000.00	\$10,000.00	\$0.00	\$22,000.00	31%	5
Pharmacy Technician 100	Summit Express Pharmacy, Walgreens, Guy's Pharmacy, Thrift Drugs, SMRMC, Jelks Pharmacy	Woodville Campus	10	\$4,500.00	\$3,150.00	\$0.00	\$1,350.00	70%	7
Commercial Driver's License A	Magnolia Electric, Entergy, Hines Trucking, Coca Cola Bottling	Woodville Campus	4	\$68,400.00	\$11,400.00	\$0.00	\$57,000.00	17%	4
Commercial Driver's License A	Jordan Carriers, Schneider, Red Stick Armature, Swift, Tatum Gravel, Louisiana Fish Fry	Summit Campus	4	\$68,400.00	\$48,450.00	\$19,950.00	\$0.00	100%	20
Phlebotomy	Hospitals & Health Systems; Clinis & Physician Offices; Long-Term Care Facilities & Nursing Homes; Urgent Care & Outpatient Centers	Summit Campus	8	\$12,600.00	\$12,600.00	\$0.00	\$0.00	100%	18
Emergency Medical Technician (Advanced)	AAA Ambulance Company, AMR Ambulance Company, Rural Rapid Response Ambulance Company, King's Daughter, ASAP, Pafford	Summit Campus	5	\$9,600.00	\$7,700.00	\$0.00	\$1,900.00	80%	7
Emergency Medical Technician (Basic)	AAA Ambulance Company, American Medical Response Ambulance Company, Rural Rapid Response, King's Daughters, Pafford, ASAP	Summit Campus	5	\$31,000.00	\$16,000.00	\$14,000.00	\$1,000.00	97%	30
Forklift Operations	Walmart Distribution Center, Weyerhaeuser, Big River Forest Products, DRAX	Summit Campus	8	\$14,400.00	\$2,700.00	\$900.00	\$10,800.00	25%	12
Forklift Operations	Wal-Mart Distribution Center, Weyerhaeuser, Big River Forest Products, DRAX	Woodville Campus	8	\$14,400.00	\$1,800.00	\$0.00	\$12,600.00	13%	6
Manufacturing Basic Skills	Summit Plastics, Modern Mill, Gigantic Bag, Wayne-Sanderson Farms, Dixie Packaging	Summit Campus	10	\$19,000.00	\$6,650.00	\$9,500.00	\$2,850.00	85%	8
Manufacturing Basic Skills	Summit Plastics, Modern Mill, Gigantic Bag, Wayne-Sanderson Farms, Dixie Packaging	Woodville Campus	10	\$27,340.00	\$0.00	\$0.00	\$27,340.00	0%	0
Pipefitting	Fabricated Pipe, Atlas SSI, Fitzgerald Well Service, Boardwalk Pipeline, Brumfield Oil, Gulf South Pipeline, SEPEs, Enbridge	Summit Campus	10	\$29,000.00	\$0.00	\$10,150.00	\$18,850.00	35%	7
Welding Between 101 - 200 Hours	Fabricated Pipe, Ingalls Shipyard, Bollinger Shipyard, Fabrication and Welding Services	Woodville Campus	8	\$70,000.00	\$40,000.00	\$0.00	\$30,000.00	57%	16
Diesel Preventive Maintenance	McComb Diesel, McComb Coca Cola Bottling Co., Fortenberry Diesel, Bus Supply	Summit Campus	10	\$8,000.00	\$0.00	\$0.00	\$8,000.00	0%	0

Programs/ Courses	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Industrial Maintenance Level I	Weyerhaeuser, Big River Forest Products, Rex Lumber, Wallace Lumber, Wayne-Sanderson Farms, Dixie Packaging	Summit Campus	6	\$10,920.00	\$10,920.00	\$0.00	\$0.00	100%	7
Industrial Maintenance Level III	Weyerhaeuser, Big River Forest Products, Rex Lumber, Wallace Lumber, Wayne-Sanderson Farms, Dixie Packaging	Summit Campus	5	\$18,223.00	\$7,289.20	\$0.00	\$10,933.80	40%	4
Commercial Driver's License Permit Prep Class	McComb Diesel, Evergreen Industries, McComb Coca-Cola Bottling Company, Fortenberry, Independent Trucking Companies	Summit Campus	10	\$19,265.00	\$2,677.50	\$0.00	\$16,587.50	14%	17
Pharmacy Technician 100	Summit Express Pharmacy, Walgreens, Guy's Pharmacy, Thrift Drugs, SMRMC, C Jelks Pharmacy	Summit Campus	10	\$4,500.00	\$2,250.00	\$0.00	\$2,250.00	50%	5
Industrial Maintenance Level II	Weyerhaeuser, Big River Forest Products, Rex Lumber, Wallace Lumber, Wayne Sanderson Farms, Dixie Packaging, Byrd Lumber, Magnolia Lumber	Summit Campus	7	\$9,380.00	\$0.00	\$0.00	\$9,380.00	0%	7
Manufacturing Skills	Manufacturing; Power Generation; Oil & Gas; Construction; Processing Plants; Pulp & Paper; Automotive; Transportation & Logistics; Construction; Direct Businesses: Weyerhaeuser, Wayne Sanderson Farms, Dixie Packaging, Summit Films, Modern-Mill, Gigantic Bag, Safran Aerosystems, Manufacturing and Processing Plants	Summit Campus	10	\$8,890.00	\$0.00	\$0.00	\$8,890.00	0%	9
CDL Class B	Jayco Industrial Supply, Magnolia Electric, McComb Diesel, Evergreen Industries, McComb Coca-Cola Bottling Company, Fortenberry, Independent Trucking Companies	Summit Campus	16	\$24,800.00	\$0.00	\$0.00	\$24,800.00	0%	2
Structural Fitting	Ingalls Shipbuilding, Atlas SSI, Southland Steel, Holins, Bollinger Shipyard	Summit Campus	8	\$16,000.00	\$0.00	\$0.00	\$16,000.00	0%	6
Industrial Maintenance Level IV	Weyerhaeuser, Big River Forest Products, Rex Lumber, Wallace Lumber, Wayne Sanderson Farms, Dixie Packaging, Byrd Lumber, Magnolia Lumber, International Paper, Drax Amite Biomass	Summit Campus	4	\$7,200.00	\$7,200.00	\$0.00	\$0.00	100%	4
TOTALS			184	\$527,818.00	\$190,786.70	\$54,500.00	\$282,531.30		63

Table 35: Southwest MS Community College 1st Quarter Allocation for Special Projects

* 03/31/2026

Special Projects	Benefiting Business	Location of Training	Est. # Participants	Total Allocated	Total Reimbursed *	Total Encumbered	Balance of Allocation	Completion %	Participants Trained to Date
Operational Support	NA	Summit	0	\$32,986.48	\$0.00	\$0.00	\$32,986.48	0%	0
Mobile Training Lab	Modern Mill, Rex Lumber, Wallace Lumber, Weyerhaeuser, DRAX, Big River Forest Products, Dixie Packaging, Jones Lumber	Pike, Amite, Walthall, and Wilkinson counties	0	\$394,898.40	\$394,898.40	\$0.00	\$0.00	100%	0
TOTALS			0	\$427,884.88	\$394,898.40	\$0.00	\$32,986.48		0

Table 36: MS Career Coach Program 3rd Quarter Allocation of Funds

Subgrant Awardees	Total Allocated	Total Reimbursed/ Encumbered	Balance of Allocation	Completion %
Central MS Planning and Development District	\$3,617,747.81	\$2,178,708.92	\$1,439,038.89	60%
Economic Development Authority of Jones County	\$337,000.00	\$222,890.32	\$114,109.68	66%
South Delta Planning and Development District	\$1,661,457.38	\$1,039,049.52	\$622,407.86	63%
Southern MS Planning and Development District	\$3,000,000.00	\$2,091,491.57	\$908,508.43	70%
Three Rivers Planning and Development District	\$5,770,363.00	\$4,158,088.84	\$1,612,274.16	72%
United Way for Jackson and George Counties	\$647,437.55	\$483,891.31	\$163,546.24	75%
TOTALS	\$15,034,005.74	\$10,174,120.48	\$4,859,885.26	

Table 37: EquipMS Program 3rd Quarter Allocation of Funds

School Name	Total Allocated	Total Reimbursed/Encumbered	Balance of Allocation	Completion %
Jackson County Technology Center	\$28,675.00	\$0.00	\$28,675.00	0%
Larry Summers Career & Technical Center (Yazoo City)	\$48,099.35	\$0.00	\$48,099.35	0%
Madison CTC	\$126,143.35	\$0.00	\$126,143.35	0%
Marshall County CTE	\$139,184.00	\$0.00	\$139,184.00	0%
Millsaps Career & Technical Center	\$25,050.00	\$25,048.00	\$2.00	100%
Monroe County CTC	\$67,165.00	\$46,272.09	\$20,892.91	69%
Simpson County Technical Center	\$40,350.00	\$40,349.00	\$1.00	100%
Smith County School District Career-Tech Center	\$48,007.66	\$48,007.66	\$0.00	100%
South Delta School District	\$52,750.00	\$0.00	\$52,750.00	0%
South Pike Career & Technical Center	\$55,487.00	\$0.00	\$55,487.00	0%
TOTALS	\$630,911.36	\$159,676.75	\$471,234.61	

Table 38: MS Works 3rd Quarter Overview of Funds

Life of the Fund (2016-2026)	
"MS Works Collections (less cost of collections) (FY 2016-2026)"	\$53,097,899.81
"Total Reimbursed (FY 2016-2026)"	\$23,551,207.53
Encumbered	\$15,619,445.46
"Total Awarded (less released funds) (FY 2016-2026)"	\$39,170,652.99
"Total Contractual Expenditures (FY 2016-2026)"	\$587,081.71
"Total Pass-Through Funding (FY 2016-2026)"	\$1,000,000.00
Fund Balance	\$12,340,165.11
"Current Economic Development Project Commitments (pending acceptance of award)"	\$15,030,000.00
Unencumbered Funds	-\$2,689,834.89

	Q1 2026	Q2 2026	Q3 2026	Q4 2026	FY2026 Total
New Awards	\$905,512.00	\$0.00	\$1,615,900.00		\$2,521,412.00
New Reimbursements	\$714,165.37	\$1,264,736.81	\$2,008,774.26		\$3,987,676.44
New Economic Development Contractual Expenditures	\$0.00	\$0.00	\$39,991.00		\$39,991.00
New Pass-Through Funding	\$0.00	\$400,000.00	\$0.00		\$400,000.00
New Commitments	\$300,000.00	\$6,650,000.00	\$5,650,000.00		\$12,600,000.00

Table 39: MS Works 3rd Quarter Allocation of Funds

* 03/31/2026

FY2026 Grants		Grant Amount	Estimated Jobs Created and/or Individuals Being Trained	County	Applicant	Quarter Awarded
Bollinger Bootcamp	This grant will support training that will focus on building strong practical skills in welding, pipefitting, sheetmetal, shipfitting, and other shipyard crafts. The program will develop workers' proficiency in shipbuilding tools, equipment, and materials to ensure safe and efficient operations. It will help sustain the shipyard's overall operation and business objectives. The program also supports problem-solving to support production in the shipyard.	\$1,020,000	510	Jackson, Harrison	SMPDD	RRP
F.L. Crane & Sons, Inc	This grant will be used to train existing and new employees in NCCER CORE, Drywall, and Leadership to help attract new employees and retain and reskill current employees.	\$183,900	138	Statewide	TRPDD	RRP
Huber Engineered Woods	<p>The primary objective of this training program is to develop a fully competent operations and maintenance workforce capable of safely and efficiently supporting the start-up and long-term operation of the new OSB manufacturing facility. Employees will gain the foundational knowledge and hands-on experience necessary to understand the complete OSB production process, including material preparation, forming, pressing, and finishing. Training will ensure that operators can run equipment effectively, monitor product quality, and respond appropriately to production needs and upsets. Maintenance personnel will develop the core skills required to support equipment reliability and plant uptime through applied troubleshooting and system understanding.</p> <p>A key objective is to instill a strong safety culture by providing comprehensive instruction in OSHA-required topics, emergency procedures, hazard communication, and environmental compliance. The program also seeks to improve workforce readiness by strengthening communication, teamwork, and problem-solving skills essential for a high-performance manufacturing environment.</p> <p>Another major objective is to provide employees with practical, real-world exposure through on-the-job training (OJT) at established OSB facilities in Georgia, Tennessee, Oklahoma, Maine, and Virginia. These experiences will give employees valuable hands-on learning opportunities, job-shadowing, and direct interaction with experienced operators and maintainers. By the end of the program, employees will be prepared to perform their roles independently and contribute to a safe, reliable, and efficient plant start-up and ongoing operation.</p>	\$412,000	160	Noxubee	TRPDD	JCP

Grantee Notes:

- TRPDD-Three Rivers Planning District & Development
- SMPDD-Southern Mississippi Planning District & Development
- SDPDD-South Delta Planning District & Development
- CMPDD-Central Mississippi Planning District & Development
- MSU-Mississippi State University
- UM-University of Mississippi
- Holmes CC-Holmes Community College

Grant Type:

- RRP-Retention and Reskilling Projects
- JCP-Job Creation Projects

Table 40: Specific Populations with Wrap-around Services

Subgrant Awardees	Total Allocated	Total Reimbursed/ Encumbered	Balance of Allocation	Completion %
MDOC Works/MagCor - HOPE Alliance	\$4,158,456.61	\$3,386,090.49	\$772,366.12	79.95%
Central MS Planning and Development District	\$2,816,061.75	\$2,295,416.30	\$520,645.45	80.94%
Delta Health Alliance - LEADS Initiative	\$1,424,457.00	\$1,280,501.98	\$143,955.02	89.89%
Mississippi Military Department - Youth Challenge Academy	\$983,471.25	\$736,771.49	\$246,699.76	74.92%
Goodwill Industries of Mississippi - Workforce Training Program	\$329,864.00	\$326,660.70	\$3,203.30	99.03%
Refill Jackson Initiative - Workforce Training	\$198,731.39	\$198,731.39	\$0.00	100.00%
Mississippi Low-Income Child Care Initiative - Employment Equality for Single Moms	\$174,800.00	\$174,800.00	\$0.00	100.00%
Refill Jackson Initiative - Workforce Training	\$198,731.39	\$198,731.39	\$0.00	100.00%
TOTALS	\$10,219,045.00	\$8,491,670.87	\$1,727,374.13	

Table 41: MS Nurse Navigator Program 3rd Quarter Allocation of Funds

Subgrant Awardees	Total Allocated	Total Reimbursed/ Encumbered	Balance of Allocation	Completion %
Mississippi Gulf Coast Community College	\$683,100.00	\$654,974.80	\$28,125.20	95.88%
East Mississippi Community College	\$224,640.00	\$224,640.00	\$0.00	100.00%
East Central Community College	\$198,438.00	\$198,438.00	\$0.00	100.00%
Pearl River Community College	\$171,831.00	\$170,871.81	\$959.19	99.44%
Itawamba Community College	\$163,150.00	\$163,150.00	\$0.00	100.00%
Holmes Community College	\$156,000.00	\$0.00	\$156,000.00	0.00%
Northeast Mississippi Community College	\$129,896.00	\$111,286.55	\$18,609.45	85.67%
Meridian Community College	\$117,313.19	\$117,313.12	\$0.07	100.00%
Northwest Mississippi Community College	\$94,882.20	\$94,882.20	\$0.00	100.00%
Copiah Lincoln Community College	\$73,700.00	\$73,700.00	\$0.00	100.00%
Southwest Mississippi Community College	\$65,000.00	\$65,000.00	\$0.00	100.00%
TOTALS	\$2,077,950.39	\$1,874,256.48	\$203,693.91	

Table 42: Physician Residency & Fellowship Start-Up

Subrecipient Name	Total Allocated	Total Reimbursed/Encumbered	Balance of Allocation	Completion %
Memorial Hospital at Gulfport	\$750,000.00	\$312,829.57	\$437,170.43	41.71%
Mississippi Baptist Medical Center	\$750,000.00	\$642,515.17	\$107,484.83	85.67%
North Mississippi Medical Center	\$750,000.00	\$750,000.00	\$0.00	100.00%
Baptist Memorial Hospital - DeSoto	\$375,000.00	\$334,432.96	\$40,567.04	89.18%
Delta Health System	\$375,000.00	\$297,004.09	\$77,995.91	67.11%
TOTALS	\$3,000,000.00	\$2,336,781.79	\$663,218.21	

Table 43: Nursing/Allied Health

Subrecipient Name	Total Allocated	Total Reimbursed/Encumbered	Balance	Completion %
East Central Community College - NAH RFA #2	\$2,036,020.16	\$1,737,120.85	\$298,899.31	85.32%
East Mississippi Community College - NAH RFA #1	\$1,997,750.00	\$800,704.48	\$1,197,045.52	40.23%
Jones County Junior College	\$1,800,000.00	\$1,449,886.29	\$350,113.71	80.55%
East Mississippi Community College - NAH RFA #2	\$1,760,750.00	\$1,535,289.92	\$225,460.08	87.20%
Mississippi Gulf Coast Community College	\$1,330,000.00	\$1,329,999.88	\$0.12	100.00%
Itawamba Community College	\$1,300,000.00	\$217,938.01	\$1,082,061.99	16.76%
East Central Community College - NAH RFA #1	\$1,202,984.84	\$512,641.88	\$690,342.96	42.61%
Mississippi State University	\$1,055,000.00	\$934,977.46	\$120,022.54	88.62%
Singing River Health System	\$1,050,440.00	\$1,050,439.92	\$0.08	100.00%
Baptist Health Sciences University	\$1,002,000.00	\$297,304.80	\$704,695.20	1.89%
Pearl River Community College - NAH RFA #1	\$940,634.00	\$579,715.88	\$360,918.12	61.63%
Blue Mountain Christian University	\$850,000.00	\$527,431.39	\$322,568.61	62.05%
University of Mississippi Medical Center	\$750,000.00	\$610,325.05	\$139,674.95	81.38%
Coahoma Community College	\$672,158.56	\$381,322.84	\$290,835.72	56.72%
Meridian Community College - NAH RFA #1	\$544,500.00	\$542,450.00	\$2,050.00	99.62%

Subrecipient Name	Total Allocated	Total Reimbursed/Encumbered	Balance	Completion %
Pafford Emergency Medical Services, Inc.	\$504,780.00	\$502,281.99	\$2,498.01	99.51%
Meridian Community College - NAH RFA #2	\$326,684.03	\$323,441.92	\$3,242.11	99.01%
Mississippi University for Women	\$303,755.00	\$89,945.03	\$213,809.97	29.61%
Northwest Mississippi Community College	\$198,800.00	\$51,777.67	\$147,022.33	26.05%
Pearl River Community College - NAH RFA #2	\$154,208.00	\$154,136.00	\$72.00	99.95%
Mississippi Delta Community College	\$91,897.71	\$91,897.71	\$0.00	100.00%
TOTALS	\$19,872,362.30	\$13,721,028.97	\$6,151,333.33	

Table 44: Health Science Infrastructure Program

* 03/31/2026

Subrecipient Name	Total Allocated	Total Reimbursed/Encumbered	Balance	Completion %
William Carey University	\$20,000,000.00	\$19,555,675.47	\$444,324.53	95%
TOTALS	\$20,000,000.00	\$19,555,675.47	\$444,324.53	

Table 45: Direct Training

Subrecipient Name	Total Allocated	Total Reimbursed/Encumbered	Balance	Completion %
Northwest Mississippi Community College- Electronics Engineering Technology Program	\$3,595,670.00	\$3,578,183.39	\$17,486.61	99.51%
Mississippi Gulf Coast Community College- Supply Chain	\$2,153,533.00	\$1,896,284.79	\$257,248.21	88.05%
Itawamba Community College- CDL	\$1,950,645.24	\$1,950,645.24	\$0.00	100.00%
Meridian Community College- Workforce	\$1,366,846.00	\$1,366,846.00	\$0.00	100.00%
Mississippi Gulf Coast Community College- Healthcare	\$1,338,574.38	\$1,326,959.66	\$11,614.72	99.13%
Mississippi State University - CAVS Skills Accelerator	\$1,294,341.00	\$1,294,048.60	\$292.40	99.79%
Mississippi Gulf Coast Community College- MEMS Lab	\$1,149,749.92	\$1,087,613.15	\$62,136.77	94.56%
Mississippi State University - Advanced Composites	\$998,777.56	\$998,777.56	\$0.00	100.00%
University of Southern Mississippi- Uncrewed	\$980,398.00	\$956,427.93	\$23,970.07	97.53%
Northwest Mississippi Community College- Healthcare	\$847,500.00	\$847,500.00	\$0.00	100.00%
Holmes Community College- Nursing	\$703,882.54	\$423,879.60	\$280,002.94	60.22%
Tishomingo County School District- Skills Labs	\$690,000.00	\$665,997.00	\$24,003.00	96.52%
Northwest Mississippi Community College- CDL	\$686,300.00	\$658,689.80	\$27,610.20	88.59%
East Mississippi Community College- Nursing	\$567,828.98	\$566,814.30	\$1,014.68	99.82%
Hinds Community College- Healthcare	\$541,295.00	\$413,925.52	\$127,369.48	76.47%
Northeast Mississippi Community College- Practical Nursing Program	\$478,892.30	\$478,892.30	\$0.00	100.00%
Hinds Community College- Logistics & Supply Chain	\$310,857.50	\$165,970.06	\$144,887.44	53.39%
Mississippi Delta Community College- Dental Hygiene	\$261,678.00	\$261,678.00	\$0.00	100.00%
Pearl River Community College- UAS Uncrewed Systems	\$220,081.33	\$216,593.49	\$3,487.84	98.42%
Pearl River Community College- Advanced Manufacturing Emerging Sector	\$170,381.52	\$0.00	\$170,381.52	0.00%
Itawamba Community College- Healthcare	\$150,475.00	\$115,753.31	\$34,721.69	76.93%
University of Southern Mississippi- Logistics & Supply	\$102,276.48	\$100,784.63	\$1,491.85	98.54%
Itawamba Community College- Diesel Equipment Technology	\$101,346.00	\$101,346.00	\$0.00	100.00%
East Mississippi Community College- Surgical Technology	\$92,225.00	\$92,220.19	\$4.81	99.99%

Subrecipient Name	Total Allocated	Total Reimbursed/Encumbered	Balance	Completion %
East Central Community College- Practical Nursing	\$90,000.00	\$68,422.70	\$21,577.30	76.03%
MS Achievement School District- HVAC & Welding	\$82,510.00	\$21,714.94	\$60,795.06	26.32%
Madison County School District- Healthcare and Transportation	\$63,000.00	\$60,690.15	\$2,309.85	96.33%
Mississippi Delta Community College- Radologic Technology	\$28,400.00	\$25,900.00	\$2,500.00	91.20%
Mississippi Delta Community College- Practical Nursing	\$10,223.16	\$10,223.16	\$0.00	100.00%
TOTALS	\$21,027,687.91	\$19,275,426.50	\$1,752,261.41	

Table 46: Career Coaching

* 03/31/2026

Subrecipient Name	Total Allocated	Total Reimbursed/Encumbered	Balance	Completion %
Three Rivers Planning and Development District	\$4,869,713.68	\$4,806,344.61	\$63,369.07	98.70%
Southern MS Planning and Development District	\$1,164,910.00	\$1,164,910.00	\$0.00	100.00%
Central MS Planning and Development District	\$1,095,985.00	\$1,095,961.02	\$23.98	100.00%
South Delta Planning and Development District	\$654,256.58	\$644,990.08	\$9,266.50	98.58%
Economic Development Authority of Jones County	\$186,520.00	\$186,520.00	\$0.00	100.00%
North Central Planning and Development District*	\$27,116.74	\$27,116.74	\$0.00	100.00%
TOTALS	\$7,998,502.00	\$7,925,842.45	\$72,659.55	

